



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: July 8, 2025

DATE: Wednesday, July 02, 2025

TO: Board of County Commissioners

FROM: Sally Johnston, Program Assistant, Office of the County Manager,
(775) 328-2731, sjohnston@washoecounty.gov

THROUGH: Eric Brown, County Manager

SUBJECT: Recommendation to approve, pursuant to NRS 244.1505, Commission District Special Fund disbursement in the amount of [\$75,000.00] for Fiscal Year 2025-2026; District 1 Commissioner Alexis Hill recommends a [\$38,235.00] grant to Tahoe Transportation District -- a government entity -- to support and develop multi-modal transportation projects and transit services in the Washoe County portion of Lake Tahoe; and a [\$15,000.00] grant to Incline Village Crystal Bay Community and Business Association (IVCBA) – a nonprofit organization created for religious, charitable or educational purposes – for the purpose of supporting the Nevada Main Street program, an initiative focusing on downtown revitalization, and other community engagements; and a [\$10,000.00] grant to St. John's Children's Center – a nonprofit organization created for religious, charitable or educational purposes – for the purpose of installing a mandated back flow valve; and a [\$5,000.00] grant to Latino Arte -- a nonprofit organization created for religious, charitable or educational purposes – to support the Fiesta on Wells, a special event celebrating Hispanic Heritage Month; and a [\$2,850.00] grant to MidTown Reno Foundation – a nonprofit organization created for religious, charitable or educational purposes – to support MidTown Snowflakes, an annual winter tradition lighting up MidTown; and a [\$2,020.00] grant to Washoe County Community Services Department (CSD) Regional Parks and Open Space – a government entity – to cover park fees at the Hawkins Amphitheater for Gospel Fest; and a [\$1,895.00] grant to Word of Life Ministries – a nonprofit organization created for religious, charitable or educational purposes – to support the audio equipment provided by Starsound Audio, Inc. at Gospel Fest 2025; approve Resolutions necessary for same; and direct Finance to make the necessary disbursements of funds and the necessary intrafund or cross functional transfer. (Commission District 1). FOR POSSIBLE ACTION

SUMMARY

This item requests the Board to approve Resolutions and disburse district funds in the total amount of [\$75,000.00] for Commission District 1.

AGENDA ITEM # _____

Washoe County Strategic Objectives supported by this item:

1. Innovative Services: strengthen our culture of service.
2. Fiscal Sustainability: long-term sustainability.
3. Economic Impacts: support a thriving community.

PREVIOUS ACTION

No previous action in Fiscal Year 2025-2026

BACKGROUND

Modification of guidelines and adoption of resolution for County Commission District Special Funding on February 10, 2015, created Commission District Special Funds for each Commission District. On May 20, 2025, the Board of County Commissioners approved the 2025-2026 fiscal year budget with special district funds allocated per Commission District in the amount of \$100,000.00. The monies appropriated are to support needs for all Washoe County residents.

Funds appropriated through the Commission District Special Funds must provide substantial benefit to the inhabitants of the County. The recipient must be a non-profit organization, created for religious, charitable, or educational purposes, or a government entity. Funds shall not provide any personal or private benefit for the Commissioners, directly or indirectly benefit any campaign efforts by a commissioner, violate Ethics in Government law, or be used to purchase tickets to special events.

Commissioner Hill has elected to support the following organization in fiscal year 2025-2026:

- A [\$38,235.00] grant to Tahoe Transportation District -- a government entity -- to support and develop multi-modal transportation projects and transit services in the Washoe County portion of Lake Tahoe.
- A [\$15,000.00] grant to Incline Village Crystal Bay Community and Business Association (IVCBA) – a nonprofit organization created for religious, charitable or educational purposes – for the purpose of supporting the Nevada Main Street program, an initiative focusing on downtown revitalization, and other community engagements.
- A [\$10,000.00] grant to St. John’s Children’s Center – a nonprofit organization created for religious, charitable or educational purposes – for the purpose of installing a mandated back flow valve.
- A [\$5,000.00] grant to Latino Arte -- a nonprofit organization created for religious, charitable or educational purposes – to support the Fiesta on Wells, a special event celebrating Hispanic Heritage Month
- A [\$2,850.00] grant to MidTown Reno Foundation – a nonprofit organization created for religious, charitable or educational purposes – to support MidTown Snowflakes, an annual winter tradition lighting up MidTown.

- A [\$2,020.00] grant to Washoe County Community Services Department (CSD) Regional Parks and Open Space – a government entity – to cover park fees at the Hawkins Amphitheater for Gospel Fest.
- A [\$1,895.00] grant to Word of Life Ministries – a nonprofit organization created for religious, charitable or educational purposes – to support the audio equipment provided by Starsound Audio, Inc., at Gospel Fest 2025.

FISCAL IMPACT

Sufficient FY25-26 budget authority exists within the Cost Center District 1 Constituents (C100101) and account Payments to other Agencies (710400). This action requests approval and distribution and intrafund or cross functional transfer of a [total of \$75,000.00] to Tahoe Transportation District, Truckee North Tahoe/Transportation Management Association (TNT/TMA), Incline Village Crystal Bay Community and Business Association (IVCBA), St. John's Children's Center, Latino Arte, MidTown Reno Foundation, Washoe County Community Services Department Regional Parks and Open Space, and Word of Life Ministries.

Expense Disbursements are required as follows:

- Tahoe Transportation District: \$38,235.00
- Incline Village Crystal Bay Community and Business Association: \$15,000.00
- St. John's Children's Center: \$10,000.00
- Latino Arte: \$5,000.00
- MidTown Reno Foundation: \$2,850.00
- Word of Life Ministries: \$1,895.00

Process intrafund or cross functional transfer as follows:

Description	Cost Object-G/L Account	Amount Increase/<Decrease>
District 1 Special Funding-Payment to Other Agencies	100101 - 710400	<\$2,020.00>
District 1 Special Funding-Transfer to/from Intrafund	100101-818000	\$2,020.00
Hawkins Amphitheater Operations-Transfer to/from Intrafund	140551-818000	\$2,020.00
Hawkins Amphitheater Operations-Licenses and Permits	140551-710503	\$2,020.00

RECOMMENDATION

Recommendation to approve, pursuant to NRS 244.1505, Commission District Special Fund disbursement in the amount of [\$75,000.00] for Fiscal Year 2025-2026; District 1 Commissioner Alexis Hill recommends a [\$38,235.00] grant to Tahoe Transportation District -- a government entity -- to support and develop multi-modal transportation projects and transit services in the Washoe County portion of Lake Tahoe; and a [\$15,000.00] grant to Incline Village Crystal Bay Community and Business Association (IVCBA) – a nonprofit organization created for religious, charitable or educational purposes – for the purpose of supporting the Nevada Main Street program, an initiative focusing on downtown revitalization, and other community engagements; and a [\$10,000.00] grant to St. John’s Children’s Center – a nonprofit organization created for religious, charitable or educational purposes – for the purpose of installing a mandated back flow valve; and a [\$5,000.00] grant to Latino Arte -- a nonprofit organization created for religious, charitable or educational purposes – to support the Fiesta on Wells, a special event celebrating Hispanic Heritage Month; and a [\$2,850.00] grant to MidTown Reno Foundation – a nonprofit organization created for religious, charitable or educational purposes – to support MidTown Snowflakes, an annual winter tradition lighting up MidTown; and a [\$2,020.00] grant to Washoe County Community Services Department (CSD) Regional Parks and Open Space – a government entity – to cover park fees at the Hawkins Amphitheater for Gospel Fest; and a [\$1,895.00] grant to Word of Life Ministries – a nonprofit organization created for religious, charitable or educational purposes – to support the audio equipment provided by Starsound Audio, Inc. at Gospel Fest 2025; approve Resolutions necessary for same; and direct Finance to make the necessary disbursements of funds and the necessary intrafund or cross functional transfer. (Commission District 1).

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: “Move to approve the recommendation to approve, pursuant to NRS 244.1505, Commission District Special Fund disbursement in the amount of [\$75,000.00] for Fiscal Year 2025-2026; District 1 Commissioner Alexis Hill recommends a [\$38,235.00] grant to Tahoe Transportation District -- a government entity -- to support and develop multi-modal transportation projects and transit services in the Washoe County portion of Lake Tahoe; and a [\$15,000.00] grant to Incline Village Crystal Bay Community and Business Association (IVCBA) – a nonprofit organization created for religious, charitable or educational purposes – for the purpose of supporting the Nevada Main Street program, an initiative focusing on downtown revitalization, and other community engagements; and a [\$10,000.00] grant to St. John’s Children’s Center – a nonprofit organization created for religious, charitable or educational purposes – for the purpose of installing a mandated back flow valve; and a [\$5,000.00] grant to Latino Arte -- a nonprofit organization created for religious, charitable or educational purposes – to support the Fiesta on Wells, a special event celebrating Hispanic Heritage Month; and a [\$2,850.00] grant to MidTown Reno Foundation – a nonprofit organization created for religious, charitable or educational purposes – to support MidTown Snowflakes, an annual winter tradition lighting up MidTown; and a [\$2,020.00] grant to Washoe County Community Services Department (CSD) Regional Parks and Open Space – a government entity – to cover park fees at the

Hawkins Amphitheater for Gospel Fest; and a [\$1,895.00] grant to Word of Life Ministries – a nonprofit organization created for religious, charitable or educational purposes – to support the audio equipment provided by Starsound Audio, Inc. at Gospel Fest 2025; approve Resolutions necessary for same; and direct Finance to make the necessary disbursements of funds and the necessary intrafund or cross functional transfer.”