

WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: October 22, 2024

- DATE: Thursday, October 17, 2024
 - TO: Board of County Commissioners
- **FROM:** Ryan Gustafson, Director, Human Services Agency (775) 785-8600, <u>rgustafson@washoecounty.gov</u>

Pamela Mann, Division Director, Human Services Agency (775) 785-8600, pmann@washoecounty.gov

- THROUGH: Kate Thomas, Assistant County Manager
 - **SUBJECT:** Recommendation to accept an FY25 Title XX subgrant award from the Nevada Department of Health and Human Services (DHHS) in the amount of [\$663,807.00; no county match] retroactive from July 1, 2024 to June 30, 2025 to promote reunification, safety, educational support, and normalcy for children in care; authorize the Director of Human Services Agency to execute the grant award documents; and direct the Comptroller's office to make the necessary budget amendments. (All Commission Districts.)

SUMMARY

Recommendation to accept an FY25 Title XX subgrant award from the Nevada Department of Health and Human Services (DHHS) in the amount of [\$663,807.00; no county match] retroactive from July 1, 2024 to June 30, 2025 to promote reunification, safety, educational support, and normalcy for children in care; authorize the Director of Human Services Agency to execute the grant award documents; and direct the Comptroller's office to make the necessary budget amendments.

Washoe County Strategic Objective supported by this item: Vulnerable Populations

PREVIOUS ACTION

On October 10, 2023, the Board approved item #7.C.9., the Agency's request to accept a State of Nevada Department of Health and Human Services FY23 Title XX subgrant award in the amount of \$663,807.00 with no county match retroactive from July 1, 2023 to June 30, 2024.

On September 23, 2022, the Board approved item #18, the Agency's request to accept a State of Nevada Department of Health and Human Services FY23 Title XX subgrant award in the amount of \$663,807.00 with no county match retroactive from July 1, 2022 to June 30, 2023.

On September 14, 2021, the Board approved item #14, the Agency's request to accept a State of Nevada Department of Health and Human Services FY22 Title XX subgrant award in the amount of \$663,807.00 with no county match retroactive from July 1, 2021 to June 30, 2022.

On November 10, 2020, the Board approved item #16, the Agency's request to accept a State of Nevada Department of Health and Human Service FY21 Title XX subgrant award in the amount of \$663,807.00 with no county match retroactive from July 1, 2020 to June 30, 2021.

On December 10, 2019, the Board approved item #13, the Department's request to accept a State of Nevada Department of Health and Human Services Title XX subgrant in the amount of \$663,807.00 with no county match retroactive from July 1, 2019 to June 30, 2020.

On August 28, 2018, the Board approved item #14, the Agency's request to accept a State of Nevada Department of Health and Human Services Title XX subgrant in the amount of \$663,807.00 with no county match retroactive from July 1, 2018 – June 30, 2019.

On February 27, 2018 in item 9J2, the Board accepted the Social Services Block Grant Title XX Supplemental Subgrant award from the State of Nevada, Department of Health and Human Services, Office of Community Partnerships and Grants in the amount of \$10,000 to promote reunification, safety, educational support and normalcy for children in care retroactive July 1, 2017 through June 30, 2018.

On September 12, 2017 in item 17, the Board accepted the Social Services Block Grant: Title XX subgrant award from the State of Nevada, Department of Health and Human Services, Office of Community Partnerships and Grants in the amount of \$655,775 to promote reunification, safety, educational support and normalcy for children in care retroactive July 1, 2017 through June 30, 2018.

BACKGROUND

Title XX of the Social Security Act provides for funding to states to provide locally relevant social services through the Social Services Block Grant (SSBG). States are allocated funding through a formula-based entitlement and have substantial discretion in the use of SSBG funds. Each State determines what services are provided, who is eligible to receive them, and how funds are used. The State of Nevada Department of Health and Human Services allocates these funds to state and non-state programs providing social services in urban and rural communities statewide. Through the SSBG, States provide essential social services that help achieve a myriad of goals to reduce dependency and promote self-sufficiency; prevent and protect children and adults from neglect, abuse and exploitation; and help individuals who are unable to take care of themselves to stay in their homes or to find the best institutional arrangements.

The Agency received the Notice of Award for this grant on September 19, 2024 with an effective date of July 1, 2024; therefore, the request to accept this award is retroactive.

GRANT AWARD SUMMARY

Project/Program Name: FY25 Title XX

Scope of the Project: To provide shelter services to prevent the removal of children from their families; provide professional development and training opportunities to HSA staff and foster parents and provide direct supportive services to families involved with the Human Services Agency.

Benefit to Washoe County Residents: To promote reunification and permanency, health and safety, educational support, and normalcy for children in care.

On-Going Program Support: Social Services Block Grant Title XX funds were included as a part of the funding for the Block Grant awarded to agencies which provide child welfare services in the 2011 Legislative session, as outlined in NRS 432B.2185.

Award Amount:	\$663,807.00 (\$663,807.00 direct/\$0 indirect)			
Grant Period:	July 1, 2024 to June 30, 2025			
Funding Source:	U.S. Department of Health and Human Services Administration for Children and Families Title XX			
Pass Through Entity:	State of Nevada, Department of Health and Human Services			
Assistance Listing #/CFDA: 93.667				
Grant ID Number:	DO 1486			

Match Amount and Type: N/A

Sub-Awards and Contracts: The Agency will follow the County and federal grant procurement guidelines for any subawards and contracts.

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY25 Human Services Agency's adopted budget for Children's Services Fund 228 will be increased by \$663,807.00 in both revenues and expenditures in the following accounts:

<u>Account</u> Number	-431100 Federal Grants Total Revenue	Description	Amount of Increase/(Decrease)	
IO 12439		\$ \$	663,807.00 663,807.00	
IO 12439	-710734 -710509	Residence Assistance Seminars and Meetings	\$ \$	100,000.00 150,000.00

-/10/0/	Total Expenditure	Ф \$	663,807.00
-710709	Therapeutic Placement	\$	300,000.00
-710701	Emergency Shelter	\$	113,807.00

This grant does not require a match and there are no indirect costs as no salary or wages included in the grant budget.

RECOMMENDATION

Recommendation to accept a FY25 Title XX subgrant award from the Nevada Department of Health and Human Services (DHHS) in the amount of [\$663,807.00; no county match] retroactive from July 1, 2024 to June 30, 2025 to promote reunification, safety, educational support, and normalcy for children in care; authorize the Director of Human Services Agency to execute the grant award documents; and direct the Comptroller's office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept an FY25 Title XX subgrant award from the Nevada Department of Health and Human Services (DHHS) in the amount of [\$663,807.00; no county match] retroactive from July 1, 2024 to June 30, 2025 to promote reunification, safety, educational support, and normalcy for children in care; authorize the Director of Human Services Agency to execute the grant award documents; and direct the Comptroller's office to make the necessary budget amendments."