

**Attachment A**  
**Position Changes Recommended in FY 2026 Budget**

**GENERAL FUND - POSITIONS TO BE ADDED**

<b>Position #</b>	<b>Department</b>	<b>Program</b>	<b>Title</b>	<b>Full/ Part Time or Intermittent</b>	<b>FTE's</b>	<b>Effective Date</b>
TBD	Sparks Justice Court	Court Services	Certified Court Interpreter	FT	1.00	7/1/2025
<b>Total General Fund New Position FTE's</b>					<b>1.00</b>	

**GENERAL FUND - POSITIONS TO BE DELIMITED**

<b>Position #</b>	<b>Department</b>	<b>Program</b>	<b>Title</b>	<b>Full/Part Time or Intermittent</b>	<b>FTE's</b>	<b>Effective Date</b>
70008755	Sparks Justice Court	Court Services	Court Control Officer	FT	-1.00	7/1/2025
70011109	Sparks Justice Court	Court Services	Court Clerk	PT	-0.53	7/1/2025
<b>Total General Fund Delimited Position FTE's</b>					<b>-1.53</b>	

**GENERAL FUND - OTHER POSITION CHANGES**

<b>Position #</b>	<b>Department</b>	<b>Program</b>	<b>Title</b>	<b>Full/Part Time or Intermittent</b>	<b>FTE's</b>	<b>Effective Date</b>
70000338	Sparks Justice Court	Court Services	Deputy Clerk III	PT	-0.25	7/1/2025
<b>Total Position Change FTE's</b>					<b>-0.25</b>	
<b>General Fund Total Net New FTE's</b>					<b>-0.78</b>	

**GENERAL FUND - RECLASSIFICATIONS/EVALUATIONS/ETC.**

<b>Position #</b>	<b>Department</b>	<b>Program</b>	<b>Current Job Class</b>	<b>Recommended Job Class</b>	<b>Effective Date</b>	<b>Incumb/ Positions</b>
70000744	Assessor	Appraisal Division	Sr. Office Specialist	Appraisal Support Specialist	7/1/2025	1.00
70001473	Community Services	Engineering & Capital	Civil Engineer II	Utility & Civil Project Inspector (pending JEC review)	7/1/2025	1.00
70001764	District Attorney	Administration	Legal Assistant	Office Specialist	7/1/2025	1.00
70001786	District Attorney	Administration	Legal Assistant Lead	Legal Assistant Supervisor	7/1/2025	1.00
70009578	District Court	Administration	Court Sr. Technology Support Technician (K140)	Court Sr. Technology Support Technician (K150)	7/1/2025	1.00
70000258	Human Resources	Administration	Sr. Human Resources Analyst	Human Resources Analyst II	1/1/2026	1.00
70000266	Human Resources	Administration	Administrative Assistant I	Administrative Assistant II	1/1/2026	1.00

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<b>GENERAL FUND CONT. - RECLASSIFICATIONS/EVALUATIONS/ETC.</b>						
70000144	Incline Justice Court	Various	Judge	5.0% Pay Increase + 1.625% COLA (from \$91.56 to \$97.70)	7/1/2025	1.00
VARIOUS	Reno Justice Court and Sparks Justice Court	Various	Judge	5.0% Pay Increase + 1.625% COLA (from \$101.73 to \$108.56)	7/1/2025	10.00
70000343	Reno Justice Court	Specialty Court	Specialty Court Case Manager	Specialty Court Case Manager (pay range from J130 to J140)	7/1/2025	1.00
70000145	Wadsworth Justice Court	Various	Judge	5.0% Pay Increase + 1.625% COLA (from \$53.42 to \$57.00)	7/1/2025	1.00
<b>GENERAL FUND CONT. - RECLASSIFICATIONS PENDING OFFSETS</b>						
70011650	Alternate Public Defender	Administration	Legal Assistant	Legal Assistant Supervisor		1.00
70009238; 70000739	Assessor	Appraisal Division	Personal Property Auditor Appraiser	Appraiser II		2.00
70000741	Assessor	Appraisal Division	Assessment Services Coordinator	Division Manager - Assessment Services		1.00
70000798	Community Services Department	Planning	Planner	Planning Manager		1.00
70001185	Community Services Department	Operations	Business Technologist II	Sr. Business Technologist (pending JEC and/or department determination)		1.00
70000282	Finance	Comptroller & Risk Management Admin	Senior Office Specialist	Administrative Assistant I		1.00
70001559	Juvenile Services	Juvenile Detention	Juvenile Detention Specialist II	Sr. Juvenile Detention Specialist		1.00
TBD	Public Defender	Public Defense	Investigator II (PD)	Chief Investigator - Public Defender		1.00
70000471	Public Defender	Administration	Office Specialist	Paralegal		1.00
70011528	Public Guardian	Fiscal Support	Account Clerk	Office Specialist		1.00
70011531, 70002645	Sheriff's Office	Investigations/SOD	Crime Analyst II	Intelligence Analyst		2.00
<b>**PLEASE NOTE: RECLASSIFICATIONS IN THE SECTION ABOVE WILL NOT BE EFFECTIVE UNTIL PERMANENT OFFSETS ARE IDENTIFIED AND PROCESSED. BCC ACTION IS TO APPROVE THE RECLASSIFICATIONS <u>CONTINGENT</u> UPON IDENTIFYING AND PROCESSING PERMANENT OFFSETS.</b>						
<b>Total General Fund Reclassifications/Evaluations</b>						<b>33.00</b>

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<b>GENERAL FUND CONT. - TITLE CHANGES (ONLY) - NO PAY GRADE CHANGES</b>						
N/A	Public Defender/Alt. Public Defender	Public Defense	Family Court Investigative Specialist	Delimit Class Code 60015250		0.00
70004300; 70004301; 70012102; 70012101	Public Defender/Alt. Public Defender	Public Defense	Family Court Investigative Specialist II	Family Court Investigative Specialist (Class Code 60017702)		4.00
70008611; 70008953; 70010431	Community Services	Parks	Seasonal Pool Manager	Seasonal Aquatics Facility Manager (Class Code 60004013)		3.00
70008951; 70009151; 70009245; 70010425; 70010437			Seasonal Senior Recreation Leader	Seasonal Senior Recreation Aide (Class Code 60004033)		5.00
Various	Community Services	Parks	Seasonal Recreation Leader	Seasonal Recreation Aide (Class Code 60004034)		27.00
70004875	Human Resources	Employee Services/Employee & Labor Relations	HR Manager - Employee Services	HR Manager - Employee/Labor Relations and Employee Services (Class Code 60018427)		1.00
<b>Total General Fund Title Changes (Only) - No Pay Grade Changes</b>						<b>40.00</b>

**OTHER FUNDS - POSITIONS TO BE ADDED**

Position #	Department	Program	Title	Full/Part Time or Intermittent	FTE's	Effective Date
<b>Total Other Funds New Position FTE's</b>					<b>0.00</b>	

**OTHER FUNDS - POSITIONS TO BE DELIMITED**

70010901	Sheriff	Investigations/Backgrou	Victim Witness Advocate - VACANT	FT	-1.00	7/1/2024
70011276; 70011277	District Attorney	Criminal Division	Deputy D. A. III - VACANT	FT	-2.00	7/1/2025
70011278	District Attorney	Civil Division- Child Welfare	Deputy D.A. III (CIVIL) - VACANT	FT	-1.00	7/1/2025
70011279	District Attorney	Criminal Division	DA Investigator II (ER) - VACANT	FT	-1.00	7/1/2025
70011280	District Attorney	Criminal Division	Legal Assistant - VACANT	FT	-1.00	7/1/2025

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<b>OTHER FUNDS CONT. - POSITIONS TO BE DELIMITED</b>						
70011281	District Attorney	Civil Division- Child Welfare	Legal Assistant - VACANT	FT	-1.00	7/1/2025
70010875,						
70010876	Sheriff	Patrol	Deputy Sheriff - VACANT	FT	-2.00	7/1/2025
	Human Services Agency -		Human Services Property Manager -			
70010506	Indigent Fund	Administration	VACANT	FT	-1.00	7/1/2025
<b>Total Other Funds Delimited Position FTE's</b>					<b>-10.00</b>	
<b>Other Funds Total Net New FTE's</b>					<b>-10.00</b>	

<b>OTHER FUNDS - RECLASSIFICATIONS/EVALUATIONS/TITLE CHANGES/ETC.</b>						
<b>Position #</b>	<b>Department</b>	<b>Program</b>	<b>Current Job Class</b>	<b>Recommended Job Class</b>	<b>Effective Date</b>	<b>Incumb/ Positions</b>
70001470	Community Services	Hydrant Management Pr	Water, Sewer and Civil Project Inspector	Pay Grade Y15 to Y16	7/1/2025	1.00
70001213	Community Services	CTMRD	Sr. Hydrogeologist	Licensed Engineer	7/1/2025	1.00
70009882	Human Resources	Health Benefits	Office Specialist	Account Clerk II	7/1/2025	1.00
70011558	Human Services	Administration	Office Specialist	Account Clerk II	7/1/2025	1.00
70012123,				Wastewater Plant		
70012124	Community Services	Utilities	Wastewater Plant Operator I	Operator III	7/1/2025	2.00
				Wastewater Plant		
70012126	Community Services	Utilities	Wastewater Plant Operator II	Operator III	7/1/2025	1.00
				Detention Library		
70010607	Sheriff's Office	Detention	Detention Library Aide	Assistant	7/1/2025	1.00

<b>OTHER FUNDS CONT. - RECLASSIFICATIONS PENDING OFFSETS</b>						
				Media and Communications		
70001043	Human Services		Media & Communications Specialist	Coordinator	7/1/2025	1.00
				Human Services Program		
70005859	Human Services		Human Services Case Worker III	Specialist	7/1/2025	1.00

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<b>Total Other Funds Reclassifications</b>	<b>10.00</b>
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Grand Total - All Funds	Total Net New FTE's	-10.78
Grand Total - All Changes	Total Reclassifications/ Evaluations/Etc.	43.00
Grand Total - All Funds	Title Changes (Only) - No Pay Grade Change	40.00