



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: August 27, 2024

DATE: May 20 2024

TO: Board of County Commissioners

FROM: Victoria Jakubowski, Fiscal Compliance Officer, District Attorney
775-325-6710, vjakubowski@da.washoecounty.gov

THROUGH: Christopher Hicks, District Attorney

SUBJECT: Recommendation to accept \$8,970.00 in donation from the Hess Family, Clasen Quality Chocolate, and the Horning Family Trust for the District Attorney's Office Child Advocacy Center for operations such as training and travel and authorize Comptroller to make necessary budget amendments. (All Commission Districts.)

SUMMARY

The Washoe County Child Advocacy Center receives donations from the community to fund various ongoing needs such as equipment, supplies, training, and travel.

The Board of County Commissioners must accept the donations, approve amendments to the adopted fiscal year budget, and direct the Comptroller's Office to make the necessary budget amendments per Washoe County Code 15.140(1)(d).

Washoe County Strategic Objective supported by this item: Vulnerable Populations

PREVIOUS ACTION

On June 8, 2021, the Board accepted accept \$44,362.75 in donations from the Friends of the Washoe County Child Advocacy Center for the District Attorney's Office Child Advocacy Center operational costs related to counseling and forensic interviewing.

On March 19, 2019, the Board accepted accept \$75.00 in donation for the District Attorney's Office Child Advocacy Center equipment, operational, and program needs from the Shuman Trust.

On September 19, 2017, the Board accepted \$45,850 in donation for the District Attorney's Office Child Advocacy Center equipment, operational, and program needs from 5 individual and organizational donors.

The Board has accepted donations for the Child Advocacy Center since 2013.

AGENDA ITEM # _____

BACKGROUND

The mission of the Washoe County Child Advocacy Center will be to ensure the health and safety of the child through a neutral, child-centered environment designed to minimize trauma to the child, provide advocacy for the child and non-offending caregivers and support effective investigations. Local organizations continue to donate to the Child Advocacy Center to help with equipment, operations, and program needs.

We received the following donations during FY2024, totaling \$8,970.

\$5,000	Hess Family
970	Clasen Quality Chocolate
3,000	Horning Family Trust

FISCAL IMPACT

Should the Board accept the funding; a Fiscal Year 2025 budget amendment of \$8,970 in Internal Order 20327 is required to bring the adopted budget in alignment with the funding amount as follows:

Internal Order	G/L	Purpose	Amount
20327	484000	Donations, Contributions	\$8,970
20327	711210	Travel	\$8,970

RECOMMENDATION

It is recommended that the Board of County Commissioners accept \$8,970.00 in donation from the Hess Family, Clasen Quality Chocolate, and the Horning Family Trust for the District Attorney’s Office Child Advocacy Center for operations such as training and travel and authorize Comptroller to make necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: “Move to accept \$8,970.00 in donation from the Hess Family, Clasen Quality Chocolate, and the Horning Family Trust for the District Attorney’s Office Child Advocacy Center for operations such as training and travel and authorize Comptroller to make necessary budget amendments.”