



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: June 23, 2026

DATE: June 2, 2026

TO: Board of County Commissioners

FROM: Anne Stoll-Truelock, Fiscal Compliance Officer
775-328-2418, asthompson@nnph.org

THROUGH: Jack Zenteno, Administrative Health Services Officer
775-328-2417, jzenteno@nnph.org

SUBJECT: Recommendation to approve budget amendments totaling an increase of [\$2,173.91; no county match] in both revenue and expenditures to the FY26 AARP Community Challenge Microgrant effective June 23, 2026 through December 15, 2026, for the Population Health Division (PHD) to support the Chronic Disease Injury Prevention (CDIP) program, and direct Finance to make the appropriate budget amendments. Northern Nevada Public Health (All Commission Districts)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct Finance to make the appropriate budget amendments.

Washoe County Strategic Objective supported by this item: Fiscal Sustainability

PREVIOUS ACTION

No previous action this fiscal year.

BACKGROUND

Northern Nevada Public Health (NNPH) has been awarded a new grant from AARP to implement educational offerings and modifications to make homes safe for older adults. This grant will allow NNPH to complete HomeFit Modifications aimed at reducing tripping hazards and preventing falls among older adults.

The grant provides funding for other expenses and indirect costs.

AGENDA ITEM # _____

GRANT AWARD SUMMARY

Project/Program Name: AARP Community Challenge Microgrant

Scope of the Project: This project will provide education and home safety fall-prevention modifications to older adults, including night lights, non-slip mats, safety tape, stair handrails, and bathroom grab bars.

Benefit to Washoe County Residents: By reducing tripping hazards and improving stability in high-risk areas of the home, the project will help older adults prevent falls, maintain independence, and age safely in place within their community.

On-Going Program Support: N/A

Award Amount: \$2,500.00 (\$2,173.91 direct/\$326.09 indirect)

Grant Period: June 23, 2026 through December 15, 2026

Funding Source: AARP

Pass Through Entity: N/A

Assistance Listing #/CFDA: N/A

Grant ID Number: 31938

Match Amount and Type: None

Sub-Awards and Contracts: Northern Nevada Public Health will follow the County and federal grant procurement guidelines for any subawards and contracts.

FISCAL IMPACT

Funding was not included in the FY26 budget under the AARP Community Challenge Microgrant (29091), therefore, a budget adjustment in both revenue and expenditures is needed in the following accounts:

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 29091 -484195	Non-Gov't Grants	\$ 2,173.91
	Total Revenue	\$ 2,173.91
IO 29091 -710500	Other Expense	\$ 2,173.91
	Total Expenditures	\$ 2,173.91

No budget amendment is necessary for the indirect revenue.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$2,173.91; no county match] in both revenue and expenditures to the FY26 AARP Community Challenge Microgrant effective June 23, 2026 through December 15, 2026, for the Population Health Division (PHD) to support the Chronic Disease Injury Prevention (CDIP) program, and direct Finance to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of [\$2,173.91; no county match] in both revenue and expenditures to the FY26 AARP Community Challenge Microgrant effective June 23, 2026 through December 15, 2026, for the Population Health Division (PHD) to support the Chronic Disease Injury Prevention (CDIP) program, and direct Finance to make the appropriate budget amendments."