



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: June 16, 2026

DATE: April 30, 2026

TO: Board of County Commissioners

FROM: Kristen Palmer, Fiscal Compliance Officer, 775-328-2419,
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THROUGH: Jack Zenteno, Administrative Health Services Officer, 775-328-2417,
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SUBJECT: Recommendation to approve budget amendments totaling an increase of [\$575,493.00; \$58,086.90 in county match] in both revenue and expense to the FY26 H5N1- HPP Subaward, retroactive to July 1, 2025, through June 30, 2026, for the Population Health (PHD) Division to support the preparedness and response needs of the health delivery system for emerging special pathogen threats, such as avian influenza or bird flu. Maintain existing and create new activities to increase the capability to bolster preparedness and response activities for emerging threats, and direct Finance to make the appropriate budget amendments. (All Commission Districts.)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct Finance to make the appropriate budget amendments.

Washoe County Strategic Objective supported by this item: Fiscal Sustainability

PREVIOUS ACTION

On May 28, 2026, the District Board of Health approved this subaward in the total amount of \$580,869.00 for the period of July 1, 2025, through June 30, 2026.

BACKGROUND

This Award supports the Population Health (PHD) Division's mission to support the preparedness and response needs of the health delivery system for emerging special pathogen threats, such as avian influenza or bird flu. Maintain existing and create new activities to increase the capability to bolster preparedness and response activities for emerging threats.

The Subaward provides funding for operating, equipment, contractual, and training.

AGENDA ITEM # _____

GRANT AWARD SUMMARY

Project/Program Name: Administration for Strategic Preparedness and Response (ASPR) Public Health Preparedness Program

Scope of the Project: The Subgrant Award scope of work addresses the following capabilities: Plan and Implement, recipients will work with their HCC(s) to update plans to address preparedness, response, and recovery for emerging threats, such as avian influenza.

Benefit to Washoe County Residents: HPP H5N1 grant funding enhances NNPH’s ability to prepare for and respond to emerging threats by strengthening healthcare system coordination and supporting medical surge readiness. These resources improve protection for frontline workers and expand regional planning and training efforts. Overall, the funding significantly increases operational readiness and resilience across our public health and healthcare partners.

On-Going Program Support: These funds support supplies and equipment for healthcare.

Award Amount: Total award is \$580,869 (\$575,493 direct/\$5,376 indirect)

Grant Period: July 1, 2025 – June 30, 2026

Funding Source: (HPP) Hospital Preparedness Program (BHPP)

Pass Through Entity: State of Nevada, Department of Health and Human Services
Division of Public & Behavioral Health

CFDA Number: 93.889

Grant ID Number 6 U3REP240774-02-01

Match Amount and Type: 10% match is required and is met through Shared Services

Sub-Awards and Contracts: No Sub-Awards are anticipated.

This Award supports the Epidemiology and Preparedness (EPHP) Division’s mission to support the preparedness and response needs of the health delivery system for emerging special pathogen threats, such as avian influenza or bird flu. Maintain existing and create new activities to increase the capability to bolster preparedness and response activities for emerging threats.

FISCAL IMPACT

Should the board approve these amendments, the FY26 Budget for the Health Fund (202) will be increased by \$575,493 in both revenue and expenditures in the following accounts:

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
2002-IO-12666 -431100	Federal Revenue	\$ 575,493.00
	Total Revenue	\$ 575,493.00

2002-IO-12666	-710100	Professional Services	\$	5,200.00
2002-IO-12666	-710300	Operating Supplies	\$	46,747.00
2002-IO-12666	-710509	Seminars and Meetings	\$	240.00
2002-IO-12666	-781004	Equipment Capital	\$	523,306.00
		Total Expenditures	\$	575,493.00

County match totaling \$53,086.90 is included in the FY26 budget in Public Health Preparedness (172801).

No budget amendment is necessary for the indirect revenue.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase [\$575,493.00; \$58,086.90 in county match] in both revenue and expense to the FY26 H5N1- HPP Subaward, retroactive to July 1, 2025, through June 30, 2026, for the Population Health (PHD) Division to support the preparedness and response needs of the health delivery system for emerging special pathogen threats, such as avian influenza or bird flu. Maintain existing and create new activities to increase the capability to bolster preparedness and response activities for emerging threats, and direct Finance to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with the staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of [\$575,493.00; \$58,086.90 in county match] in both revenue and expense to the FY26 H5N1- HPP Subaward, retroactive to July 1, 2025, through June 30, 2026, for the Population Health (PHD) Division to support the preparedness and response needs of the health delivery system for emerging special pathogen threats, such as avian influenza or bird flu. Maintain existing and create new activities to increase the capability to bolster preparedness and response activities for emerging threats, and direct Finance to make the appropriate budget amendments."