



# WASHOE COUNTY

Integrity Communication Service

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## STAFF REPORT

**BOARD MEETING DATE:** February 15, 2022

**DATE:** Wednesday, February 09, 2022

**TO:** Board of County Commissioners

**FROM:** Amber Howell, Director, Human Services Agency  
775-785-8600, [ahowell@washoecounty.gov](mailto:ahowell@washoecounty.gov)

**THROUGH:** Kate Thomas, Assistant County Manager

**SUBJECT:** Recommendation to retroactively accept a donation from the Grace Community Church of Reno, a non-profit religious organization, to the Washoe County Human Services Agency in the amount of [\$701,579.09] in support of exterior and interior property improvements including furniture, fixtures and equipment of the River House at 480 Galletti Way, Sparks NV 89431, Building 14 and Building 15, on the Our Place Campus; and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts).

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### SUMMARY

The Human Services Agency requests the Board retroactively accept a donation from the Grace Community Church of Reno, a non-profit religious organization, to the Washoe County Human Services Agency in the amount of [\$701,579.09] in support of exterior and interior property improvements including furniture, fixtures and equipment of the River House at 480 Galletti Way, Sparks NV 89431, Building 14 and Building 15, on the Our Place Campus; and direct the Comptroller's Office to make the necessary budget amendments.

**Washoe County Strategic Objective supported by this item:** Vulnerable Populations

### PREVIOUS ACTION

On April 20, 2021, the Board accepted a donation from the Grace Community Church of Reno, a non-profit religious organization, to the Washoe County Human Services Agency in the amount of [\$100,000] to provide housing and rental assistance to families and clients.

On December 15, 2020, the Board accepted a donation from the Grace Community Church of Reno, a non-profit religious organization, in the amount of [\$30,000] to provide "welcome kits" for every child and parent entering into the homeless family and maternity shelter on the Washoe County Human Services Agency's Our Place Campus; and direct the Comptroller's Office to make the necessary budget amendments.

On May 19, 2020, the Board accepted a donation from the Grace Community Church of Reno, a non-profit religious organization, to the Washoe County Human Services Agency

**AGENDA ITEM #** \_\_\_\_\_

in the amount of [\$50,000] to support clients who have completed the Crossroads Program and their transition back into the community and reunification; and direct the Comptroller's Office to make the necessary budget amendments.

On April 16, 2019, the Board accepted a cash donation from the Grace Community Church of Reno, a non-profit religious organization, to the Washoe County Human Services Agency in the amount of [\$300,000] to support the expansion of Crossroads for young clients ages 18-24 on the Northern Nevada Adult Mental Health Services campus.

On September 18, 2018, the Board accepted a cash donation from the Grace Community Church of Reno, a non-profit religious organization, to the Washoe County Human Services Agency in the amount of [\$225,000] to support the expansion of the Women's Crossroads program.

### **BACKGROUND**

Grace Church continues to support families and clients served by Washoe County Human Services Agency through financial donations. This generous donation will be used for exterior and interior property improvements of the River House on the Our Place Campus.

### **FISCAL IMPACT**

Should the Board accept this donation, the Human Services Agency's Homelessness Fund (F223) FY22 adopted budget will need to be amended by \$701,579.09 in the following revenue and expenditure accounts:

#### **Increase Revenues**

IO 20503-484000 General Donations Revenue	\$701,579.09
<b>Total Revenue</b>	<b>\$701,579.09</b>

#### **Increase Expenditures**

IO 20503-711502 Building Maintenance Non-Capital	\$501,579.09
IO 20503-711504 Equipment Non-Capital	\$200,000.00
<b>Total Expenditures</b>	<b>\$701,579.09</b>

### **RECOMMENDATION**

It is recommended the Board retroactively accept a donation from the Grace Community Church of Reno, a non-profit religious organization, to the Washoe County Human Services Agency in the amount of [\$701,579.09] in support of exterior and interior property improvements including furniture, fixtures and equipment of the River House at 480 Galletti Way, Sparks NV 89431, Building 14 and Building 15, on the Our Place Campus; and direct the Comptroller's Office to make the necessary budget amendments.

### **POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: "Move to retroactively accept a donation from the Grace Community Church of Reno, a non-profit religious organization, to the Washoe County Human Services Agency in the amount of [\$701,579.09] in support of exterior and interior property improvements

including furniture, fixtures and equipment of the River House at 480 Galletti Way, Sparks NV 89431, Building 14 and Building 15, on the Our Place Campus; and direct the Comptroller's Office to make the necessary budget amendments.”