

CETS #:	30772
Agency Reference #:	C 18597

INTERLOCAL CONTRACT BETWEEN PUBLIC AGENCIES

A Contract Between the State of Nevada
Acting by and through its

Public Entity #1:	Division of Public and Behavioral Health Public Health Infrastructure and Improvement
Address:	10375 Professional Circle
City, State, Zip Code:	Reno, Nevada 89521
Contact:	Mitch DeValliere, Agency Manager
Phone:	775-684-4200
Fax:	N/A
Email:	DPBHPHII@health.nv.gov

Public Entity #2:	Washoe, County of / Alternate Name: Northern Nevada Public Health
Address:	1001 E 9th Street
City, State, Zip Code:	Reno, Nevada 89512
Contact:	Erin Dixon, Deputy District Health Officer
Phone:	775-328-2510
Fax:	775-328-2500
Email:	treasteam@washoecounty.gov / edixon@nmph.org

WHEREAS, NRS 277.180 authorizes any one or more public agencies to contract with any one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform; and

WHEREAS, it is deemed that the services hereinafter set forth are both necessary and in the best interests of the State of Nevada.

NOW, THEREFORE, in consideration of the aforesaid premises, the parties mutually agree as follows:

- REQUIRED APPROVAL.** This Contract shall not become effective until and unless approved by appropriate official action of the governing body of each party.

2. **DEFINITIONS**

TERM	DEFINITION
State	The State of Nevada and any State agency identified herein, its officers, employees and immune contractors.
Contracting Entity	The public entities identified above.
Fiscal Year	The period beginning July 1 st and ending June 30 th of the following year.
Contract	Unless the context otherwise requires, 'Contract' means this document titled Interlocal Contract Between Public Agencies and all Attachments or Incorporated Documents.

- CONTRACT TERM.** This Contract shall be effective as noted below, unless sooner terminated by either party as specified in *Section 4, Termination*.

CETS #:	30772
Agency Reference #:	C 18597

Effective From:	Upon Approval	To:	June 30, 2027
-----------------	---------------	-----	---------------

4. **TERMINATION.** This Contract may be terminated by either party prior to the date set forth in *Section 3, Contract Term*, provided that a termination shall not be effective until 30 days after a party has served written notice upon the other party. This Contract may be terminated by mutual consent of both parties or unilaterally by either party without cause. The parties expressly agree that this Contract shall be terminated immediately if for any reason State and/or federal funding ability to satisfy this Contract is withdrawn, limited, or impaired.
5. **NOTICE.** All communications, including notices, required or permitted to be given under this Contract shall be in writing and directed to the parties at the addresses stated above. Notices may be given: (a) by delivery in person; (b) by a nationally recognized next day courier service, return receipt requested; or (c) by certified mail, return receipt requested. If specifically requested by the party to be notified, valid notice may be given by facsimile transmission or email to the address(es) such party has specified in writing.
6. **INCORPORATED DOCUMENTS.** The parties agree that this Contract, inclusive of the following Attachments, specifically describes the Scope of Work. This Contract incorporates the following Attachments in descending order of constructive precedence:

ATTACHMENT A:	SCOPE OF WORK AND DELIVERABLES
ATTACHMENT B:	STATE PUBLIC HEALTH FUNDS PRIORITIES SFY26-27
ATTACHMENT C:	STATE PUBLIC HEALTH FUNDING SFY26-27
ATTACHMENT D:	3234-DHS-DPBH-PUBLIC HEALTH IMPROVEMENTS

Any provision, term or condition of an Attachment that contradicts the terms of this Contract, or that would change the obligations of the State under this Contract, shall be void and unenforceable.

7. **CONSIDERATION.** The parties agree that the services specified in *Section 6, Incorporated Documents* at a cost as noted below:

\$2,364,160.00	per	Attachment A
----------------	-----	--------------

Total Contract or installments payable at:	SFY 26 July 1, 2025 – June 30, 2026:	\$1,182,080.00
	SFY 27 July 1, 2026 – June 30, 2027:	\$1,182,080.00
Return of remaining funds:	Any unspent funds will be reverted to the state at the close of each fiscal year, as outlined in Attachment A.	

Total Contract Not to Exceed:	\$2,364,160.00
-------------------------------	----------------

Any intervening end to a biennial appropriation period shall be deemed an automatic renewal (not changing the overall Contract term) or a termination as the result of legislative appropriation may require.

8. **ASSENT.** The parties agree that the terms and conditions listed in the incorporated Attachments of this Contract are also specifically a part of this Contract and are limited only by their respective order of precedence and any limitations expressly provided.

CETS #:	30772
Agency Reference #:	C 18597

9. **INSPECTION & AUDIT**



- A. Books and Records. Each party agrees to keep and maintain under general accepted accounting principles full, true and complete records, agreements, books, and document as are necessary to fully disclose to the State or United States Government, or their authorized representatives, upon audits or reviews, sufficient information to determine compliance with all State and federal regulations and statutes.
 - B. Inspection & Audit. Each party agrees that the relevant books, records (written, electronic, computer related or otherwise), including but not limited to relevant accounting procedures and practices of the party, financial statements and supporting documentation, and documentation related to the work product shall be subject, at any reasonable time, to inspection, examination, review, audit, and copying at any office or location where such records may be found, with or without notice by the State Auditor, Employment Security, the Department of Administration, Budget Division, the Nevada State Attorney General's Office or its Fraud Control Units, the State Legislative Auditor, and with regard to any federal funding, the relevant federal agency, the Comptroller General, the General Accounting Office, the Office of the Inspector General, or any of their authorized representatives.
 - C. Period of Retention. All books, records, reports, and statements relevant to this Contract must be retained a minimum three years and for five years if any federal funds are used in this Contract. The retention period runs from the date of termination of this Contract. Retention time shall be extended when an audit is scheduled or in progress for a period reasonably necessary to complete an audit and/or to complete any administrative and judicial litigation which may ensue.
10. **BREACH - REMEDIES**. Failure of either party to perform any obligation of this Contract shall be deemed a breach. Except as otherwise provided for by law or this Contract, the rights and remedies of the parties shall not be exclusive and are in addition to any other rights and remedies provided by law or equity, including but not limited to actual damages, and to a prevailing party reasonable attorneys' fees and costs. It is specifically agreed that reasonable attorneys' fees shall not exceed \$150.00 per hour.
 11. **LIMITED LIABILITY**. The parties will not waive and intend to assert available NRS Chapter 41 liability limitations in all cases. Contract liability of both parties shall not be subject to punitive damages. Actual damages for any State breach shall never exceed the amount of funds which have been appropriated for payment under this Contract, but not yet paid, for the fiscal year budget in existence at the time of the breach.
 12. **FORCE MAJEURE**. Neither party shall be deemed to be in violation of this Contract if it is prevented from performing any of its obligations hereunder due to strikes, failure of public transportation, civil or military authority, acts of public enemy, acts of terrorism, accidents, fires, explosions, or acts of God, including, without limitation, earthquakes, floods, winds, or storms. In such an event the intervening cause must not be through the fault of the party asserting such an excuse, and the excused party is obligated to promptly perform in accordance with the terms of the Contract after the intervening cause ceases.
 13. **INDEMNIFICATION**. Neither party waives any right or defense to indemnification that may exist in law or equity.
 14. **INDEPENDENT PUBLIC AGENCIES**. The parties are associated with each other only for the purposes and to the extent set forth in this Contract, and in respect to performance of services pursuant to this Contract, each party is and shall be a public agency separate and distinct from the other party and, subject only to the terms of this Contract, shall have the sole right to supervise, manage, operate, control, and direct performance of the details incident to its duties under this Contract. Nothing contained in this Contract shall be deemed or constructed to create a partnership or joint venture, to create relationships of an employer-employee or principal-agent, or to otherwise create any liability for one agency whatsoever with respect to the indebtedness, liabilities, and obligations of the other agency or any other party.
 15. **WAIVER OF BREACH**. Failure to declare a breach or the actual waiver of any particular breach of the Contract or its material or nonmaterial terms by either party shall not operate as a waiver by such party of any of its rights or remedies as to any other breach.
 16. **SEVERABILITY**. If any provision contained in this Contract is held to be unenforceable by a court of law or equity, this Contract shall be construed as if such provision did not exist and the non-enforceability of such provision shall not be held to render any other provision or provisions of this Contract unenforceable.

CETS #:	30772
Agency Reference #:	C 18597

17. **ASSIGNMENT.** Neither party shall assign, transfer or delegate any rights, obligations or duties under this Contract without the prior written consent of the other party.
18. **OWNERSHIP OF PROPRIETARY INFORMATION.** Unless otherwise provided by law any reports, histories, studies, tests, manuals, instructions, photographs, negatives, blue prints, plans, maps, data, system designs, computer code (which is intended to be consideration under this Contract), or any other documents or drawings, prepared or in the course of preparation by either party in performance of its obligations under this Contract shall be the joint property of both parties.
19. **PUBLIC RECORDS.** Pursuant to NRS 239.010, information or documents may be open to public inspection and copying. The parties will have the duty to disclose unless a particular record is made confidential by law or a common law balancing of interests.
20. **CONFIDENTIALITY.** Each party shall keep confidential all information, in whatever form, produced, prepared, observed or received by that party to the extent that such information is confidential by law or otherwise required by this Contract.
21. **FEDERAL FUNDING.** In the event, federal funds are used for payment of all or part of this Contract, the parties agree to comply with all applicable federal laws, regulations and executive orders, including, without limitation the following:
 - A. The parties certify, by signing this Contract, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any federal department or agency. This certification is made pursuant to Executive Orders 12549 and 12689 and Federal Acquisition Regulation Subpart 9.4, and any relevant program-specific regulations. This provision shall be required of every subcontractor receiving any payment in whole or in part from federal funds.
 - B. The parties and its subcontractors shall comply with all terms, conditions, and requirements of the Americans with Disabilities Act of 1990 (P.L. 101-136), 42 U.S.C. 12101, as amended, and regulations adopted thereunder, including 28 C.F.R. Section 35, inclusive, and any relevant program-specific regulations.
 - C. The parties and its subcontractors shall comply with the requirements of the Civil Rights Act of 1964 (P.L. 88-352), as amended, the Rehabilitation Act of 1973 (P.L. 93-112), as amended, and any relevant program-specific regulations, and shall not discriminate against any employee or offeror for employment because of race, national origin, creed, color, sex, religion, age, disability or handicap condition (including AIDS and AIDS-related conditions.)
 - D. Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended. Contracts and subgrants of amounts in excess of \$150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).
22. **PROPER AUTHORITY.** The parties hereto represent and warrant that the person executing this Contract on behalf of each party has full power and authority to enter into this Contract and that the parties are authorized by law to perform the services set forth in *Section 6, Incorporated Documents*.
23. **GOVERNING LAW -- JURISDICTION.** This Contract and the rights and obligations of the parties hereto shall be governed by, and construed according to, the laws of the State of Nevada. The parties consent to the exclusive jurisdiction of and venue in the First Judicial District Court, Carson City, Nevada for enforcement of this Contract.
24. **ENTIRE AGREEMENT AND MODIFICATION.** This Contract and its integrated Attachment(s) constitute the entire agreement of the parties and as such are intended as a complete and exclusive statement of the promises, representations, negotiations, discussions, and other agreements that may have been made in connection with the subject matter hereof. Unless an integrated Attachment to this Contract specifically displays a mutual intent to amend a particular part of this Contract, general conflicts in language between any such Attachment and this Contract shall be construed consistent with the terms of this Contract. Unless otherwise expressly authorized by the terms of this Contract, no modification or amendment to this Contract shall be binding upon the parties unless the same is in writing and signed by the respective parties hereto, approved by the Office of the Attorney General.

CETS #:	30772
Agency Reference #:	C 18597

IN WITNESS WHEREOF, the parties hereto have caused this Contract to be signed and intend to be legally bound thereby.

Public Entity #1 Authorized Signature _____ Date _____

 Public Entity #2 Authorized Signature _____ Date _____
 July 8, 2025

 Title
 Devon Reese, Chair, District Board of Health

 Title

APPROVED BY BOARD OF EXAMINERS

 Signature – Board of Examiners

On: _____
 Date

Approved as to form by:

 Deputy Attorney General for Attorney General

On: _____
 Date

**ATTACHMENT A
SCOPE OF WORK AND DELIVERABLES**

Funding appropriation to the Division of Public and Behavioral Health of the Department of Health and Human Services for allocation to specified entities for the improvement of public health.

This interlocal contract appropriates \$2,364,160 to Northern Nevada Public Health for the following priorities and amounts.

Public Health Priorities (in no order)	Anticipated benefit	Amount
SFY26 July 2025 – June 30, 2026		
Existing Core Public Health Activities	<p>Priorities for State Public Health Funds for State Fiscal Year July 2025 – June 2026 has been determined by the loss of federal funding for existing Core public health activities. The priorities will be determined upon the completion of the Federal budget. Programmatic activities could include (\$1,132,080):</p> <ul style="list-style-type: none"> • HIV Surveillance and Prevention • Air Quality Monitoring • Tobacco Prevention and Control • Disease investigation • Informatics 	\$1,132,080
Staffing	Staffing for Back-to-School Vaccination Clinics	\$10,000
Assessment	Divisional Assessment for Auditor	\$40,000
Total	Total for SFY26	\$1,182,080
SFY27 July 2026 – June 30, 2027		
Disease Investigation	<ul style="list-style-type: none"> • Ensuring timely investigation and control. • Producing data analysis and reports to inform the community of health statistics and trends. 	\$929,758
Immunization	Funds will also be utilized to purchase Immunizations for clients of NNPH	\$55,000
Public Health Organizational Competencies	<ul style="list-style-type: none"> • Information Technology, which keeps data safe and communication systems running; • Workforce Development, which focuses on hiring, training, and supporting staff; and • Financial Management, which handles budgets, funding, and keeping public health facilities running smoothly. 	\$197,322
Total	Total for SFY27	\$1,182,080

Priorities and funding amounts per priority can be modified as needed without a formal amendment as long as the overall dollar amount does not change.

An entity to which money is allocated shall:

- (a) Evaluate the public health needs of residents of the area under the jurisdiction of the entity;
- (b) Determine the level of priority of the public health needs identified pursuant to paragraph (a);
- (c) Expend the allocated money in accordance with the levels of priority identified pursuant to paragraph (b).

Reporting Requirements:

Not later than 90 days after the end of Fiscal Year 2025-2026 and 2026-2027, respectively:

- (1) Prepare a report which must include, without limitation:
 - (I) A description of the process used by the entity pursuant to paragraph (a) to evaluate the public health needs of residents of the area under the jurisdiction of the entity and the public health needs identified through that process.
 - (II) A description of the process used by the entity pursuant to paragraph (b) to determine the level of priority of the public health needs identified pursuant to paragraph (a) and the levels of priority assigned to those public health needs through that process.
 - (III) A description of each expenditure of the allocated money made by the entity pursuant to paragraph (c); and
 - (IV) The unexpended balance of the allocated money at the end of the fiscal year.
- (2) Submit the report to the Director of the Legislative Counsel Bureau for transmittal to the Interim Finance Committee.

Not later than the 15th of each month:

1. Expenditure report. Submit the report by the 15th of each month for the prior month's expenditures to DPBHPHII@health.nv.gov

Quarterly Progress Report Due Dates (submitted on DPBH provided template):

- Q1: October 15th, 2025
- Q2: January 15th, 2026
- Q3: April 15th, 2026
- Q4: July 15th, 2026
- Q1: October 15th, 2026
- Q2: January 15th, 2027
- Q3: April 15th, 2027
- Q4/Final: July 30th, 2027

Disbursement of Funds

Funds will be advanced in two disbursements:

1. Year One (1) Upon contract execution
2. Year Two (2) on July 1, 2026

Return of Remaining Funds

Any remaining balance of the allocated money from the first disbursement must not be committed for expenditure after June 30, 2026, and must be reverted to the State General Fund on or before September 18, 2026. Entities are required to project remaining funds and return the funds to DPBH no later than March 15, 2026. If at the end of the project there are additional funds that need to be returned, DPBH must be notified no later than June 15, 2026, to facilitate the return of the funds.

Any remaining balance of the allocated money from the second disbursement must not be committed for expenditure after June 30, 2027, and must be reverted to the State General Fund on or before September 18, 2027. Entities are required to project remaining funds and return the funds to DPBH no later than March 15, 2027. If at the end of the project there are additional funds that need to be returned, DPBH must be notified no later than June 15, 2027, to facilitate the return of the funds.

ATTACHMENT B

STATE PUBLIC HEALTH FUNDS PRIORITIES

STATE PUBLIC HEALTH FUNDS PRIORITIES SFY26-27 NORTHERN NEVADA

PUBLIC HEALTH

PLEASE INDICATE YOUR PUBLIC HEALTH PRIORITIES (I.E., OUTREACH TO SENIOR CITIZENS, DIABETES EDUCATION, ETC.) AND THE DOLLAR AMOUNT PROPOSED FOR EACH PRIORITY LISTED.

Priorities for State Public Health Funds for State Fiscal Year July 2025 – June 2026 has been determined by the loss of federal funding for existing Core public health activities. The priorities will be determined upon the completion of the Federal budget. Programmatic activities could include (\$1,132,080):

- HIV Surveillance and Prevention
- Air Quality Monitoring
- Tobacco Prevention and Control
- Disease investigation
- Informatics

Additional specific activities include:

- Staffing for Back-to-School Vaccination Clinics (\$10,000)
- Divisional Assessment for Auditor (\$40,000)

Priorities for State Public Health Funds for State Fiscal Year July 2026 – June 2027 will focus primarily on staffing to meet Disease Investigation needs in our community (\$889,758). Funds will also be utilized to purchase Immunizations for clients of NNPH (\$55,000). The remaining funds will support public health organizational competencies (\$188,952).

HOW DID YOU CHOOSE THE PRIORITIES FOR YOUR COUNTY/HEALTH DISTRICT? (I.E., COUNTY HEALTH ASSESSMENT, NEEDS ASSESSMENT HEALTH REPORTS)

NNPH Priorities are determined through an extensive process that includes alignment with Foundational Public Health Priorities, the Essentials of Public Health, and the Public Health Accreditation process.

The NNPH [Strategic Plan](#) is developed as a result of this process and is the mechanism for reporting progress and success. The Plan is developed by staff and approved by the District Board of Health, with reporting occurring quarterly.

CHECK THE APPROPRIATE BOX FOR THE FOUNDATIONAL PUBLIC HEALTH SERVICES YOU WILL ADDRESS WITH THE FUNDS: SEE PAGE TWO FOR DESCRIPTIONS

Foundational Areas

- Communicable Disease Control
- Chronic Disease and Injury Prevention
- Environmental Public Health
- Maternal, Child, and Family Health
- Access to and Linkage with Clinical Care

Foundational Capabilities

- Assessment and Surveillance
- Community Partnership Development
- Equity
- Organizational Competencies
- Emergency Preparedness and Response
- Communications

Other _____

Please find the descriptions of Foundational Public Health Services below

Foundational Areas

- [Communicable Disease Control Fact Sheet](#)
- [Chronic Disease and Injury Prevention Fact Sheet](#)
- [Environmental Public Health Fact Sheet](#)
- [Maternal, Child, & Family Health Fact Sheet](#)
- [Access to & Linkage with Clinical Care Fact Sheet](#)

Foundational Capabilities

- [Assessment and Surveillance Fact Sheet](#)
- [Community Partnership Development Fact Sheet](#)
- [Organizational Competencies Fact Sheet](#)
- [Policy Development & Support Fact Sheet](#)



- [Accountability & Performance Management Fact Sheet](#)
- [Emergency Preparedness & Response Fact Sheet](#)
- [Communications Fact Sheet](#)

ATTACHMENT C
STATE PUBLIC HEALTH FUNDING SFY26-27

State Public Health Funding SFY26-27							
By Jurisdiction	% Allocation	SFY26-27 Total Allocation for Biennium				SFY26 Allocation	SFY27 Allocation
Central Nevada Health District	1.3%	\$ 192,088.00				\$ 96,044.00	\$ 96,044.00
Northern Nevada Public Health	16.0%	\$ 2,364,160.00				\$ 1,182,080.00	\$ 1,182,080.00
Southern Nevada Health District	73.0%	\$ 10,786,480.00				\$ 5,393,240.00	\$ 5,393,240.00
Division of Public and Behavioral Health	9.7%	\$ 1,433,272.00				\$ 716,636.00	\$ 716,636.00
Tribal Health Authority Council		\$ 224,000.00				\$ 112,000.00	\$ 112,000.00
		\$ 15,000,000.00				\$ 7,500,000.00	\$ 7,500,000.00
DPBH Breakdown by County	Population*	% of State Population	% of DPBH allocation	SFY25 Dollar Allocation	SFY26-27 Total Allocation for Biennium	SFY26 Allocation	SFY27 Allocation
Carson City	60,266	1.8%	18.0%	\$ 262,101.18	\$ 257,453.09	\$ 128,726.54	\$ 128,726.54
Storey County	4,457	0.1%	1.3%	\$ 19,897.83	\$ 19,040.06	\$ 9,520.03	\$ 9,520.03
Douglas County	55,797	1.7%	16.6%	\$ 236,751.34	\$ 238,361.76	\$ 119,180.88	\$ 119,180.88
Lyon County	65,116	2.0%	19.4%	\$ 271,719.74	\$ 278,172.02	\$ 139,086.01	\$ 139,086.01
Lander County	6,255	0.2%	1.9%	\$ 27,678.07	\$ 26,721.02	\$ 13,360.51	\$ 13,360.51
Humboldt County	17,801	0.5%	5.3%	\$ 80,548.67	\$ 76,044.91	\$ 38,022.45	\$ 38,022.45
Elko County	57,989	1.8%	17.3%	\$ 253,480.44	\$ 247,725.87	\$ 123,862.93	\$ 123,862.93
White Pine County	10,209	0.3%	3.0%	\$ 44,951.02	\$ 43,612.29	\$ 21,806.15	\$ 21,806.15
Lincoln County	4,730	0.1%	1.4%	\$ 22,342.92	\$ 20,206.30	\$ 10,103.15	\$ 10,103.15
Nye County	51,802	1.6%	15.4%	\$ 230,728.50	\$ 221,295.34	\$ 110,647.67	\$ 110,647.67
Esmeralda County	1,086	0.0%	0.3%	\$ 4,800.29	\$ 4,639.33	\$ 2,319.67	\$ 2,319.67
Nevada Total	3,282,911	10.2%	100.0%	\$ 1,455,000.00	\$ 1,433,272.00	\$ 716,636.00	\$ 716,636.00
Population data is from the State of Nevada Department of Taxation:							
Nevada Population 2024							

Attachment D

DHS-DRPH - PUBLIC HEALTH IMPROVEMENTS
101-3234

SUMMARY

	2023--2024	202*2025	2025-2026	2025-2026	2026-2027	2026-2027
	ACTUAL	PROGRAM	AGENCY	GOVERNOR	AGENCY	GOVERNOR
			REQUEST	RECOMMENDS	REQUEST	RECOMMENDS

RESOURCES:						
APPROPRIATION CONTROL	0	15,000,000	15,000,000	7,500,000	0	7,500,000
FEDERAL FUNDS FROM PREVIOUS YEAR	0	4,517,919	0	0	0	0
FEDERAL FUNDS TO NEW YEAR	-4,517,919	0	0	0	0	0
PUBLIC HEALTH INFRASTRUCTURE	1,731,158	7,846,011	5,180,513	5,162,360	5,180,513	5,123,482
TRANSFER IN FED ARPA	7,241,859	15,056,511	6,946,328	0	0	0

TOTAL RESOURCES: 4,455,098 42,420,441 27,127,341 12,662,360 5,180,513 12,623,482

TOTAL RESOURCES:

EXPENDITURES:						
PERSONNEL SERVICES	238,322	499,821	377,860	483,655	385,475	490,439
OPERATING	0	0	357	335	357	334
PUBLIC HEALTH INFRASTRUCTURE	1,492,835	7,346,190	4,799,403	4,675,248	4,761,307	4,588,578
ARPA IBCLC	4,998	661,002	121,091	0	0	0
ARPA WORKFORCE SCHOLARSHIPS	201,862	5,292,439	886,606	0	0	0
ARPA PUBLIC HEALTH SYSTEM	2,517,081	13,620,989	5,939,131	0	0	0
SB118 PUBLIC HEALTH	0	15,000,000	15,000,000	7,500,000	0	7,500,000
INFORMATION SERVICES	0	0	1,369	2,827	1,369	2,734
DIVISION COST ALLOCATION	0	0	1,524	295	32,005	41,397

OPERATING

TOTAL EXPENDITURES: 4,455,098 42,420,441 27,127,341 12,662,360 5,180,513 12,623,482

PERCENT CHANGE:

TOTAL POSITIONS: 0.00 852.18% -36.05% -70.15% -80.900% -0.31%