



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: August 26, 2025

DATE: August 6, 2025

TO: Board of County Commissioners

FROM: Irene Dominguez, Fiscal Compliance Officer, 775-328-2446,
idinguez@nnph.org

THROUGH: Jack Zenteno, Administrative Health Services Officer, 775-328-2417,
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SUBJECT: Recommendation to approve budget amendments totaling an increase of [\$9,568.80; no county match] in both revenue and expense to the FY26 United Healthcare Fetal Infant Mortality Program, retroactive to July 1, 2025, through February 28, 2026, for the Community and Clinical Health Services (CCHS) Division to support the United Healthcare FIMR Program agreement, and direct Finance to make the appropriate budget amendments. Northern Nevada Public Health. (All Commission Districts)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct Finance to make the appropriate budget amendments.

Washoe County Strategic Objective supported by this item: Fiscal Sustainability

PREVIOUS ACTION

On February 12, 2025, the District Health Officer executed this subaward amendment in the total amount of \$9,568.80 for the period of July 1, 2025 through February 28, 2026.

BACKGROUND

The Northern Nevada Health District's Fetal Infant Mortality Review (FIMR) Program received \$9,568.80 from United Healthcare Health Plan of Nevada Medicaid on July 31, 2025. Established in 2014 in response to elevated fetal and infant mortality rates in Washoe County, FIMR remains the only program of its kind in Nevada. The program analyzes contributing factors to improve outcomes and reduce mortality. Staff de-identify and enter cases into a national database, which are reviewed by a multidisciplinary Case Review Team (CRT) that meets regularly. FIMR also leads the Northern Nevada Maternal Child Health Coalition, collaborates with key local and state partners, and participates in national and regional review meetings to enhance coordination and impact.

Retroactive approval is requested as the grant award document was received on July 8, 2025 with a period of performance beginning on July 1, 2025.

AGENDA ITEM # _____

GRANT AWARD SUMMARY

Project/Program Name: Community and Clinical Health Services, United Healthcare Fetal Infant Mortality Program Award.

Scope of the Project: To follow-up with provider offices on fetal movement awareness interventions. Social Determinant of Health (SDOH) documentation for improved resource utilization. Process FIMR data abstraction, entry and data cleaning.

Benefit to Washoe County Residents: Funds will be used to support costs associated with the United Healthcare Fetal Infant program in Reno, Sparks and Washoe County.

On-Going Program Support: NNPH will seek ongoing support through the Federal, Non-Governmental or State funding programs.

Award Amount: \$9,568.80 (\$9,568.80 direct/\$0.00 indirect)

Grant Period: July 1, 2025, to February 28, 2026

Funding Source: United Healthcare Health Plan of Medicaid

Pass Through Entity: United Healthcare Health Plan of Medicaid

CFDA Number: N/A

Grant ID Number: N/A

Match Amount and Type: No match required

Sub-Awards and Contracts: The Northern Nevada Public Health will follow the County and federal grant procurement guidelines for any subawards and contracts.

FISCAL IMPACT

Funding was not included in the FY26 adopted budget, therefore, a budget amendment for \$9,568.80 in both revenue and expense is needed in the following accounts:

Account Number	Description	Amount of Increase/(Decrease)
IO 29056 -484195	Non-Governmental Grant	\$ 9,568.80
	Total Revenue	\$ 9,568.80

IO 29056	-701130	Pooled Positions	\$	9,568.80
		Total Expenditures	\$	9,568.80

No budget amendment is necessary for the indirect revenue.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$9,568.80; no county match] in both revenue and expense to the FY26 United Healthcare Fetal Infant Mortality Program, retroactive to July 1, 2025, through February 28, 2026, for the Community and Clinical Health Services (CCHS) Division to support the United Healthcare FIMR Program agreement, and direct Finance to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with the staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of [\$9,568.80; no county match] in both revenue and expense to the FY26 United Healthcare Fetal Infant Mortality Program, retroactive to July 1, 2025, through February 28, 2026, for the Community and Clinical Health Services (CCHS) Division to support the United Healthcare FIMR Program agreement, and direct Finance to make the appropriate budget amendments."