

Upper Third and Rosewood Creeks
Water Quality Improvement Project
Budget Summary

Task		CDM Smith Hours	CDM Smith Labor Cost	Direct Expenses	Interwest	CME	Battle Born Ventures	Western Botanical Services	Total Costs
	Name								
Task	Rate								Total Costs
1	Project Planning and Management	455	\$ 100,523.68	\$ 1,000.00	\$ 4,900.00	\$ -	\$ -	\$ -	\$ 106,423.68
2	Engineering Studies	394	\$ 72,306.34			\$ 35,605.00	\$ 113,250.00		\$ 221,161.34
3	Right of Way Services	134	\$ 20,167.96		\$ 20,700.00				\$ 40,867.96
4	Preliminary Design	241	\$ 44,516.66						\$ 44,516.66
5	Environmental Permitting and Documentation	298	\$ 58,926.44	\$ 1,000.00				\$ 7,180.00	\$ 67,106.44
6	Final Design	1281	\$ 226,647.25	\$ -				\$ 6,530.00	\$ 233,177.25
7	Bid Support	54	\$ 10,188.26						\$ 10,188.26
Hours Subtotal		2857							
10 Percent Fee				\$ 200.00	\$ 2,560.00	\$ 3,560.50	\$ 11,325.00	\$ 1,371.00	\$ 19,016.50
Subtotal				\$ 2,000.00	\$ 25,600.00	\$ 35,605.00	\$ 113,250.00	\$ 13,710.00	
Total			\$ 533,276.59	\$ 2,200.00	\$ 28,160.00	\$ 39,165.50	\$ 124,575.00	\$ 15,081.00	\$ 742,458.09
Subcontractor and Direct Costs include 10% fee									