



# WASHOE COUNTY

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## STAFF REPORT

BOARD MEETING DATE: 6/25/24

**DATE:** Thursday, June 20, 2024  
**TO:** Board of County Commissioners  
**FROM:** Joseph Saiz, Division Director, Juvenile Services  
325-7882, jsaiz@washoecounty.gov  
**THROUGH:** Elizabeth Florez, Director  
**SUBJECT:** Recommendation to accept FY25 Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of [\$320,004.78] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services; for the period of 7/1/24-6/30/25 authorize Elizabeth Florez, Director of Juvenile Services to sign grant award and direct the Comptroller's Office to make the necessary budget amendments. No match required. (All Commission Districts).

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### SUMMARY

The Juvenile Justice Program Office provides funding to assist with the treatment and programming needs of Washoe County youth under the supervision of Washoe County Department of Juvenile Services.

County Priority/Goal supported by this item: Coordination Between Agencies & Communication of Programs.

### PREVIOUS ACTION

No previous action on this grant award.

### BACKGROUND

Juvenile Services coordinates and assists with providing treatment, programming, and board and care for referred Washoe County youth. Juvenile Services utilizes funds provided by the Nevada Department of Health and Human Services – Juvenile Justice Programs Office to support treatment needs, such as mental health evaluations, counseling, substance abuse treatment and board and care.

Washoe County has received previous Community Corrections Partnership Block Grant awards: FY24 \$317,195.60; FY23 \$321,622.43; FY22 \$317,090.76; FY21 \$317,163.53; FY20 \$317,101.36; FY19 \$318,663.29.

### GRANT AWARD SUMMARY

AGENDA ITEM # \_\_\_\_\_

**Project/Program Name:** *SFY 2025 Community Corrections Partnership (CCP) Block Grant*

**Scope of the Project:** *Board and Care - Provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services.*

**Benefit to Washoe County Residents:** *Provide resources to assist youth in need.*

**On-Going Program Support:** *N/A*

**Award Amount:** *\$320, 004.78*

**Grant Period:** *7/1/2024-6/30/2025*

**Funding Source:** *Juvenile Justice Programs Office, Division of Child and Family Services, State of Nevada*

**Pass Through Entity:** *N/A*

**CFDA Number:** *N/A*

**Grant ID Number:** *SFY2025-CCP-001WC*

**Match Amount and Type:** *none*

**Sub-Awards and Contracts:** *Juvenile Services will be following the procurement requirement for Washoe County and 2 CFR Federal Guidelines.*

**FISCAL IMPACT**

Should the board accept this grant award and approve these amendments, the FY25 Juvenile Services Department, adopted budget will be increased by \$320,004.78 in both revenues and expenditures in the following accounts:

<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
Revenue:		
IO-12372 - 2025 Community Corrections Partnership	432100-State Grants	\$320,004.78
Expenditures:		
IO-12372 - 2025 Community Corrections Partnership	710400-Payments to Other Agencies	\$115,000.00
IO-12372 - 2025 Community Corrections Partnership	710721-Outpatient	\$100,000.00
IO-12372 - 2025 Community Corrections Partnership	710842-Psychiatric Evaluations	\$ 70,000.00
IO-12372 - 2025 Community Corrections Partnership	710842-Drug/Alcohol Evaluations	\$ 10,000.00

IO-12372 - 2025 Community Corrections Partnership	710844-Juv/Sex Offender Evaluations	\$ 25,004.78
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- No match required
- Indirect costs are not allowable on this grant award as no salary or wages are included in the grant budget.
- This award is a reimbursable for actual treatment and programming expenses provided by Juvenile Services during the award performance period.

RECOMMENDATION

It is recommended that the Board of County Commissioners accept Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of [\$320, 004.78] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services; for the period of 7/1/24-6/30/25 authorize Elizabeth Florez, Director of Juvenile Services to sign grant award and direct the Comptroller’s Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: *accept Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of [\$320,004.78] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services; for the period of 7/1/24-6/30/25 authorize Elizabeth Florez, Director of Juvenile Services to sign grant award and direct the Comptroller’s Office to make the necessary budget amendments.*