

Staff Report
Board Meeting Date: April 25, 2024

DATE: April 18, 2024
TO: District Board of Health
FROM: Irene Dominguez, Fiscal Compliance Officer
 775-328-2446, idinguez@nnph.org
 Lisa Lottritz, Division Director, Community and Clinical Health Services
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SUBJECT: Accept cash donation in the amount of \$9,793.82 from the Burning Man Project to purchase birth control methods to help decrease unintended pregnancy rates; approve amendments totaling an increase of \$9,793.82 in both revenue and expense to the FY24 Burning Man Donation budget, IO#20471.

SUMMARY

Pursuant to Chapter 15 of Washoe County Code, specifically section 15.160, cash donations must be reported to the board and expenditure authorization obtained.

District Health Strategic Priority supported by this item:

- 1. Healthy Lives:** Improve the health of our community by empowering individuals to live healthier lives.

PREVIOUS ACTION

No previous action this fiscal year.

BACKGROUND

Northern Nevada Public Health’s Family Planning Program received a \$9,793.82 donation on March 15, 2024 from the Burning Man Project to purchase birth control methods to help decrease unintended pregnancy rates.

FISCAL IMPACT

Should the board accept this cash donation, the adopted FY24 budget will be increased by \$9,793.82 in the following accounts:

<u>Account Number</u>	<u>General Ledger</u>	<u>Description</u>	<u>Amount of Increase</u>
2002 - IO20471	-484000	Donations	\$ 9,793.82
		Total Revenue:	\$ 9,793.82
2002 - IO20471	-710703	Biologicals	\$ 9,793.82

RECOMMENDATION

It is recommended that the District Board of Health accept cash donation in the amount of \$9,793.82 from the Burning Man Project to purchase birth control methods to help decrease unintended pregnancy rates; approve amendments totaling an increase of \$9,793.82 in both revenue and expense to the FY24 Burning Man Donation budget, IO#20471.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept cash donation in the amount of \$9,793.82 from the Burning Man Project to purchase birth control methods to help decrease unintended pregnancy rates; approve amendments totaling an increase of \$9,793.82 in both revenue and expense to the FY24 Burning Man Donation budget, IO#20471."