

	HDM meals delivered	HDM unduplicated clients	Congregate meals served	Congregate unduplicated clients	Homemaker Waitlist	Rep Waitlist	Homemaker Clients
Jul-23	24,895	1038	6945	874	270	34	
Aug-23	29,639	1060	9514	932	327	36	
Sep-23	25,986	1049	8626	950	294	0	
Oct-23	29,473	1062	10119	1021	288	0	218
Nov-23	27,805	1040	9337	1055	231	0	248
Dec-23	26,143	1051	9250	991	188	0	258
Jan-24	31,682	1086	10059	1030	131	0	311
Feb-24	27,122	1085	7278	1022	107	0	300
Mar-24	27,486	1118	10186	1079	110	0	317
Apr-24	31,901	1130	9397	1074	99	0	327
May-24	29,948	1108	9767	1166	112	1	325
Jun-24	28,036	1,134	8,297	1,087	116	1	325
Jul-24	35,013	1,161	8,679	1,148	157	10	326
Aug-24	31,079	1,126	8,759	1,140	171	15	331
Sep-24	30,240	1,151	7,497	1,058	186	15	328
Oct-24	33,479	1,150	7,408	956	189	21	335
Nov-24	31,270	1,164	6,646	935	197	18	337
Dec-24	32,745	1,140	7,531	923	214	16	347
Jan-25	32,047	1,158	6,436	832	247	17	338
Feb-25	29,596	1,150	6,774	730	258	18	328
Mar-25	31,961	1,156	7,355	757	289	21	327
Apr-25	33,968	1,161	7,003	750	265	2	340
May-25	30,648	1,170	8,180	894	281	1	331
Jun-25	34,044	1,266	7,925	966	290	0	326
Jul-25							
Aug-25							
Sep-25							
Oct-25							
Nov-25							
Dec-25							
Jan-26							

Feb-26							
Mar-26							
Apr-26							
May-26							
Jun-26							

*Numbers reported to WCSAB are not finalized

Total Homemaker/REP Clients include the pending/per

Total # of Referrals for HMKR/REP Services							
	HMKR ONLY	BOTH HMKR/REP	REP ONLY	CM ONLY	OTHER/I&R	PEARLs	MEDICATION MANAGEMENT
Jul-23	39	4	1	0	4		
Aug-23	64	1	2	0	4		
Sep-23	38	1	1	0	6		
Oct-23	47	3	7	0	9		
Nov-23	55	10	7	0	0		
Dec-23	36	3	10	0	0		
Jan-24	31	4	7	0	0		
Feb-24	33	4	6	0	0		
Mar-24	48	2	8	0	3		
Apr-24	46	5	5	0	5		
May-24	67	5	5	1	0		
Jun-24	49	1	7	0	0		
Jul-24	41	7	6	0	3		
Aug-24	48	7	7	0	6		
Sep-24	36	4	9	0	1	25	
Oct-24	32	5	5	0	0	9	
Nov-24	22	0	2	0	3	6	
Dec-24	32	6	5	0	0	0	
Jan-25	61	3	5	0	6	5	
Feb-25	50	2	5	0	0	5	
Mar-25	34	1	3	0	1	5	

Apr-25	56	4	4	0	0	18	
May-25	44	3	3	0	2	10	
Jun-25	39	3	2	1	1		
Jul-25							
Aug-25							
Sep-25							
Oct-25							

[illegible]

Abby

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SAB - WC HSA - SENIOR SERVICES STATS										FY26	
	HDM meals delivered	HDM unduplicated clients	Congregate meals served	Congregate unduplicated clients	Homemaker Waitlist	Rep Waitlist	Homemaker Clients	Rep Clients	PEARLs	Connections Participants (English)	Connections Participants (Spanish)
Jul-25	34,165	1,169	7,849	994			315	75	16		
Aug-25	30,125	1,167	8,006	999			315	76	12		
Sep-25	35,472	1,212	7,967	1,002	301	0	303	74	17		
Oct-25	33,971	1,226	8,230	995	342	3	307	73	18		
Nov-25	31,538	1,273	7,307	919	348	1	308	74	17		
Dec-25	38,906	1,313	8,216	955	311	0	305	73	18		
Jan-26	34,044	1,262	7,925	966	300	0	304	76	17	2	
Feb-26	32,471	1,259	8,167	951	297	0	304	77	21	1	
Mar-26	37,482	1,280	9,360	1,034	283	0	288	74	21	8	
Apr-26	35,934	1,278	10,011	1,014	302	0	265	78	21	2	
May-26	33,287	1,294	9,295	1,029	292	0	259	75	22	4	0
Jun-26					318	0	254	80	21	1	0
Total # of Referrals for HMKR/REP Services											
	HMKR ONLY	BOTH HMKR/REP	REP ONLY	CM ONLY	OTHER/I&R	PEARLs					
Jul-25	65	4	9	0	3	1					
Aug-25	47	2	3	0	3	0					
Sep-25	47	5	3	0	5	4					
Oct-25	56	6	6	0	4	8					
Nov-25	47	4	5	0	0	2					
Dec-25	61	1	3	0	0	7					
Jan-26	48	3	5	0	0	8					
Feb-26	39	3	2	0	0	7					
Mar-26	32	1	6	0	0	10					
Apr-26	59	6	3	1	0	4					
May-26	56	3	4	0	0	8					
Jun-26	54	4	10	0	2	2					

Dec. Revised/Data Errors in yellow (Cong meals above)

Spanish Connections Starting June 2026 (Rescheduled for 1st Spanish Connection in July)

1st Spanish Connections
Starts July 14th

HDM Report to Include	Funding
	Medicaid
	Title 3 - C2
	WC Indigent
Congregate Report to Include	Funding
	C1 Grab-And-Go
(choose HDM Service)	C2 Grab-And-Go
	Donation
	Title 3 - C1
	Unclaimed
	Unclaimed MTL
	Under 60 - PP
	WCSD Gerlach
	Private Pay

NO MORE TO LIFE WHEN PULLING NUMBERS

More to Life and Tribal meals

HMKR and REP	#'s for current caseload includes the Pending
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