



WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: *April 20, 2021*

DATE: April 1, 2021
TO: Board of County Commissioners
FROM: Amber Howell, Director, Human Services Agency
775-785-8600, ahowell@washoecounty.us
THROUGH: Kate Thomas, Assistant County Manager
SUBJECT: Recommendation to: (1) acknowledge various items donated totaling an estimated market value of [\$873.00]; (2) accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$816.25] retroactive for the period January 21, 2021 through March 20, 2021; and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

The Washoe County Human Services Agency receives donations throughout the year from the community that are used to benefit children in care and families who are clients.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

The Board routinely accepts donations for the Washoe County Human Services Agency.

BACKGROUND

The donors listed under General Donations generously gave these funds to the Washoe County Human Services Agency to be used for miscellaneous needs for the children in care at the Kids Kottage emergency shelters and families who are clients of the Washoe County Human Services Agency.

The following donated items have been received the time period of January 21, 2021 through March 20, 2021 and will need to be retroactively accepted:

- Clothing and coats donated to children in care by Wilbur May Museum (Employees) – estimated market value of \$100.00
- 12 Boxes of Valentines cards donated to children in care by Judi J. – estimated market value of \$24.00
- 10 Cans of Neosure formula donated to children in care by Anton K. – estimated market value of \$150.00

AGENDA ITEM # _____

- 2 Drawer Rolling File Cabinet donated to families in care by Leona L. - estimated market value of \$499.00
- Toys and games donated to children in care by Eileen M. - estimated market value of \$100.00

The following donations have been received for the time period of January 21, 2021 through March 20, 2021; and will need to be retroactively accepted in order to have the budget amended:

Idella Fields	\$200.00
Anonymous	\$516.25
Valerie Cooke	\$100.00
Total General Donations	\$816.25

FISCAL IMPACT

Should the Board accept these donations, the Human Services Agency Child Protective Services Fund (228) FY21 adopted budget will need to be amended by \$816.25 in the following revenue and expenditure accounts:

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO-20224 -484000	General Donations Revenue	\$ 816.25
	Total Revenue	\$ 816.25
IO-20224 -710712	Family Preservation	\$ 816.25
	Total Expenditures	\$ 816.25

RECOMMENDATION

Recommendation to: (1) acknowledge various items donated totaling an estimated market value of [\$873.00]; (2) accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$816.25] retroactive for the period January 21, 2021 through March 20, 2021; and direct the Comptroller’s Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: “Move to: (1) acknowledge various items donated totaling an estimated market value of [\$873.00]; (2) accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$816.25] retroactive for the period January 21, 2021 through March 20, 2021; and direct the Comptroller’s Office to make the necessary budget amendments.”