



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: April 16, 2024

DATE: March 8, 2024

TO: Board of County Commissioners

FROM: Matthew Durham, Lieutenant
(775) 321-4940, mdurham@washoecounty.gov

THROUGH: Darin Balaam, Sheriff
(775) 328-3010 dbalaam@washoecounty.gov

SUBJECT: Recommendation to approve a reimbursement agreement [\$7,500.00 maximum total reimbursement, no match required] from the United States Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0377 for the retroactive period of January 1, 2024 through January 1, 2025, and if approved, direct Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

These funds from the United States Department of Justice (USDOJ) will be used to reimburse the County for overtime expenses incurred while involved in the investigation of Organized Crime Drug Enforcement Task Force (OCDETF) Initiative number PA-NV-0377.

The Washoe Board of County Commissioners must accept fiscal agreements and must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the necessary budget amendments.

Washoe County Strategic Objective supported by this item: Economic Impacts, meet the needs of our growing community.

PREVIOUS ACTION

On August 16, 2022, the Board approved item #7.G.1. direct grant award from OCDETF in the amount of \$7,000.

AGENDA ITEM # _____

On January 14, 2020, the Board approved item #9.E.1, direct grant award from OCDETF in the amount \$2,500.00.

On January 8, 2019, the Board approved item #8.D.2, direct grant award from OCDETF in the amount of \$2,500

On September 25, 2018, the Board approve item #6.J.1, direct grant award from OCDETF in the amount of \$9,450.53

The Board has been approving the fiscal agreement from OCDETF since July 8, 2014.

BACKGROUND

The Washoe County Sheriff's Office participates in the Organized Crime Drug Enforcement Task Force. Funds are allocated to cover overtime expenses associated with the investigation of specific initiatives. Reason for retroactive submittal: Item was submitted to the first available BCC meeting once paperwork was received and processed.

GRANT AWARD SUMMARY

Project/Program Name: *Organized Crime Drug Enforcement Task Force*

Scope of the Project: *Investigation of criminal activity specific to the Organized Crime Drug Enforcement Task Force*

Benefit to Washoe County Residents: *Increased detection, investigation, and prosecution of crimes related to drug enforcement.*

On-Going Program Support: *None*

Award Amount: *\$7,500*

Grant Period: *1/1/2024-1/1/2025*

Funding Source: *US Department of Justice*

Pass Through Entity: *NA*

Assistance Listing #/CFDA: *16.922*

Grant ID Number: *PA-NV-0377*

Match Amount and Type: *None*

Sub-Awards and Contracts: *None*

FISCAL IMPACT

Should the board accept this reimbursement agreement and approve these amendments, the FY24 Department name, adopted budget will be increased by \$7,500.00 in both revenues and expenditures in the following accounts:

Cost Object & Description	G/L Account & Description	Amount
IO-12339 OCDEFT PA-NV-3077	431100-Federal Grants	\$7,500.00
IO-12339 OCDEFT PA-NV-3077	701300-Overtime	\$7,500.00

- *No match required.*
 - *Indirect costs are not allowable on this award. As required by the Equitable Sharing grant program statutory authorization.*

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a reimbursement agreement[\$7,500.00 maximum total reimbursement, no match required] from the United States Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0377 for the retroactive period of January 1, 2024 through January 1, 2025, and if approved, direct Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve a reimbursement agreement[\$7,500.00 maximum total reimbursement, no match required] from the United States Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0377 for the retroactive period of January 1, 2024 through January 1, 2025, and if approved, direct Comptroller's Office to make the necessary budget amendments."