



# WASHOE COUNTY

Integrity Communication Service

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## STAFF REPORT

BOARD MEETING DATE: June 23, 2026

**DATE:** June 23, 2026

**TO:** Board of County Commissioners

**FROM:** Irene Dominguez, Fiscal Compliance Officer, 775-328-2446,  
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**THROUGH:** Jack Zenteno, Administrative Health Services Officer, 775-328-2417,  
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**SUBJECT:** Recommendation to approve budget amendments totaling an increase of [\$346,247.00; \$1,690,490.00 in county match] in both revenues and expenditures to the FY27 Family Planning Title X Notice of Subaward, retroactive to April 1, 2026, through March 31, 2027, for the Community and Clinical Health Services (CCHS) Division to support Family Planning Title X Program and direct Finance to make the appropriate budget amendments. Northern Nevada Public Health. (All Commission Districts)

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### SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct Finance to make the appropriate budget amendments.

**Washoe County Strategic Objective supported by this item:** Fiscal Sustainability

### PREVIOUS ACTION

On April 23, 2026, the District Board of Health formally accepted the Notice of Award totaling **\$391,216.00**. Because continuation of this award was not anticipated, budget authority was not added at the time. Budget authority is now needed to fully align with the **Notice of Subaward total of \$346,247.00** (excluding indirect costs).

### BACKGROUND

The Title X Family Planning Program aims to enhance the overall health and well-being of individuals, couples, and families in Washoe County by providing cost-effective and comprehensive family planning services. This funding supports the program's ongoing efforts to reduce unintended pregnancies by offering a wide range of contraceptive methods, including vasectomies. Additionally, it enables the provision of routine gynecological examinations, diagnostic testing, and treatment for gynecological conditions and sexually transmitted infections.

The Health District received the Notice of Subaward for this grant on April 3, 2026 with effective dates of April 1, 2026: therefore, the request to accept the award is retroactive.

The Subaward provides funding for personnel, other, and indirect expenditures.

**AGENDA ITEM # \_\_\_\_\_**

**GRANT AWARD SUMMARY**

**Project/Program Name:** Family Planning Title X Program Grant

**Scope of the Project:** This award supports the program’s ongoing efforts to reduce unintended pregnancies by offering a wide range of contraceptive methods, including vasectomies. Additionally, it enables the provision of routine gynecological examinations, diagnostic testing, and treatment for gynecological conditions and sexually transmitted infections served by Northern Nevada Public Health (NNPH).

**Benefit to Washoe County Residents:** Northern Nevada Health District’s Community and Clinical Health Services Title X Family Planning Program aims to enhance the overall health and well-being of individuals, couples, and families in Washoe County by providing cost-effective and comprehensive family planning services.

**On-Going Program Support:** NNPH will seek ongoing support through the Federal or State funding programs.

**Award Amount:** \$391,216.00 (\$44,969.00 indirect)  
**Grant Period:** April 1, 2026 through March 31, 2027  
**Funding Source:** Family Planning Title X  
**Pass Through Entity:** n/a  
**CFDA Number:** 93.217  
**Grant ID Number:** 5 FPHPA006601-05-00  
**Match Amount and Type:** \$1,690,490.00

**Sub-Awards and Contracts:** The Northern Nevada Public Health will follow the County and federal grant procurement guidelines for any subawards and contracts.

**FISCAL IMPACT**

Because continuation of this award was not anticipated, budget authority was not added at the time. Therefore, a budget amendment of \$346,247.00 in both revenues and expenditures is needed to bring the budget into alignment with the grant in the following accounts:

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 12658 -431100	Federal Grants	\$ 346,247.00
	<b>Total Revenue</b>	<b>\$ 346,247.00</b>
IO 12658 -701130	Pooled Positions	\$ 225,533.42
IO 12658 -705360	Benefits Adjustment	\$ 103,202.21
IO 12658 -710500	Other	\$ 17,511.37
	<b>Total Expenditures</b>	<b>\$ 346,247.00</b>

County match totaling \$1,690,490.00 is included in the FY26/27 budget in Community & Clinical Health Family Planning Program (173000, 12563, FY27 State Vaccine IO-TBD, 12161).

No budget amendment is necessary for the indirect revenue.

As this award funds personnel, if the funding is reduced or eliminated, the position hours will be reduced and/or the positions abolished accordingly, unless additional funding is secured.

### **RECOMMENDATION**

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$346,247.00; \$1,690,490.00 in county match] in both revenues and expenditures to the FY27 Family Planning Title X Notice of Subaward, retroactive to April 1, 2026, through March 31, 2027, for the Community and Clinical Health Services (CCHS) Division to support Family Planning Title X Program and direct Finance to make the appropriate budget amendments. Northern Nevada Public Health.

### **POSSIBLE MOTION**

Should the Board agree with the staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of [\$346,247.00; \$1,690,490.00 in county match] in both revenues and expenditures to the FY27 Family Planning Title X Notice of Subaward, retroactive to April 1, 2026, through March 31, 2027, for the Community and Clinical Health Services (CCHS) Division to support Family Planning Title X Program and direct Finance to make the appropriate budget amendments. Northern Nevada Public Health."