



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: April 25, 2023

DATE: Saturday, April 22, 2023

TO: Board of County Commissioners

FROM: Anthony Miceli, Lieutenant, Sheriff's Office
(775)832-4104, amiceli@washoecounty.gov

THROUGH: Sheriff Darin Balaam

SUBJECT: Recommendation to accept the 2023-2028 Incline Village High School Resource Officer's Grant from Dave and Cheryl Duffield [amount not to exceed \$2,728,462.25, no match required] to be used to pay for two (2) full-time deputy sheriffs, associated operating expenses, equipment, and two (2) vehicles to be utilized by said deputy sheriffs, for the grant period of July 1, 2023 – June 30, 2028, with the possibility of a two to four year extension, and if approved direct Human Resources and authorize Sheriff Balaam to sign all awarded documents to create two (2) 1.0 FTE Deputy Sheriff positions, and direct Comptroller's Office to make the necessary budget amendments. (Commission District 1)

SUMMARY

This funding is received from Dave and Cheryl Duffield to support the presence of deputy sheriffs at the Incline Village High School to enhance the community-oriented policing approach at the high school, as a pilot program. The purpose and spirit of this grant seeks to provide Incline Village High School and the Incline Village Community with an enhanced law enforcement presence and a goal of creating a learning environment in which all students feel safe to learn and enjoy their high school years. The additional deputy sheriffs at the high school will support the current law enforcement presence of the one officer, provided by the Washoe County School District Police Department. It is the Washoe County Sheriff's Office's intention to utilize best practices in community policing strategies, school resource officer strategies, and stratified policing to not only enhance the safety and security of the students, staff, and surrounding Incline High School area, but also build a greater level of trust and legitimacy between students, staff, and citizens of Incline Village.

Washoe County Strategic Objective supported by this item: Safe, secure, and healthy communities.

AGENDA ITEM # _____

PREVIOUS ACTION

On February 9, 2021, the Board of County Commissioners approved item 10, the Washoe County Sheriff's Office recommendation to accept the 2021-2026 Incline Village Law Enforcement Team Grant from Dave and Cheryl Duffield [amount not to exceed \$11,743,336.00, no match required] to be used to pay for one full time Captain, one full time Lieutenant, four full time Sergeants, and five full time Deputy Sheriffs, associated operating expenses, equipment and seven vehicles to be stationed in Incline Village for the grant period of July 1, 2021 – June 30, 2026.

On August 18, 2020, the Board of County Commissioners approved item 11, the Washoe County Sheriff's Office recommendation to accept the 2021-2023 Incline Traffic Motor Unit Grant from Dave and Cheryl Duffield [amount not to exceed \$1,089,090.44, no match required] to be used to pay for two full-time deputies, equipment, and vehicles to be stationed in Incline Village for the grant period of September 1, 2020 – August 31, 2023.

BACKGROUND

Grant funds are to be utilized by the Washoe County Sheriff's Office to support and enhance the presence of law enforcement at the Incline Village High School and in the Incline Village community. Current law enforcement staffing levels for the high school, as provided by the Washoe County School District Police Department, is one officer. This officer is also responsible for the elementary school and middle school in Incline Village. This officer's primary concern is the safety of students and staff at all three public schools in Incline Village. This funding from the Duffield's will provide two additional law enforcement personnel, whose primary concern will be the safety of students and staff at the Incline Village High School. These deputy sheriffs will also be able to support the current police officer assigned to the high school, who also has the responsibility of the additional two local, public schools. These two positions would allow the Washoe County Sheriff's Office to have a more visible presence at the high school, support the one police officer assigned to the high school, and to provide the highest degree of service to the students, staff, and community in Incline Village, with the goal of creating a learning environment in which all students feel safe to learn and enjoy their high school years.

GRANT AWARD SUMMARY

Project/Program Name: Incline Village High School Resource Officer's

Scope of the Project: Provide additional law enforcement presence at Incline Village High School

Benefit to Washoe County Residents: Support and assist citizens of Incline Village

On-Going Program Support: Five-year Incline Village High School Law Enforcement Team

Award Amount: \$2,728,462.25

Grant Period: July 1, 2023 – June 30, 2028

Funding Source: Dave and Cheryl Duffield
Pass through From: N/A
CFDA Number: N/A
Grant ID Number: N/A
Match Amount and Type: None
Sub-Awards and Contracts: None

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY23 Washoe County Sheriff's Office adopted budget will be increased by \$2,728,462.25 in both revenues and expenditures in the following accounts:

Cost Object & Description	G/L Account & Description	Amount
IO 29040	484195 – Non-Gov't Grant	\$2,728,462.25
IO 29040	701412 – Salary Adjustment	\$1,240,899.45
IO 29040	705360 – Benefit Adjustment	\$608,419.80
IO 29040	710500 – Other Expenses	\$250,000.00
IO 29040	710501 – Electronics	\$6,000.00
IO 29040	781010 – Handheld radios	\$3,416.48
IO 29040	781010 – Tasers and Body Worn Cameras	\$31,236.52
IO 29040	711114 – Equipment Services O & M	\$385,090.00
IO 29040	710519 – Cell Phones	\$7,400.00
IO 29040	781001 – Vehicles	\$196,000.00

This is a reimbursement grant. No indirect costs are allowed.

- *No match required*
- *Funds will be drawn as a reimbursement*
 - *General funds are source of the upfront cash*
- *Indirect costs are not allowable*
- *As this award funds personnel, if grant funding is reduced or eliminated, the position hours will be reduced and/or the positions abolished accordingly, unless additional funding is secured*

RECOMMENDATION

It is recommended that the Board of County Commissioners accept the 2023-2028 Incline Village High School Resource Officer's Grant from Dave and Cheryl Duffield [amount not to exceed \$2,728,462.25, no match required] to be used to pay for two (2) full-time deputy sheriffs, associated operating expenses, equipment, and two (2) vehicles to be utilized by said deputy sheriffs, for the grant period of July 1, 2023 – June 30, 2028, with

the possibility of a two to four year extension, and if approved direct Human Resources and authorize Sheriff Balaam to sign all awarded documents to create two (2) 1.0 FTE Deputy Sheriff positions, and direct Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the board agree with staff's recommendation, a possible motion would be:

“Move to accept the 2023-2028 Incline Village High School Resource Officer's Grant from Dave and Cheryl Duffield [amount not to exceed \$2,728,462.25, no match required] to be used to pay for two (2) full-time deputy sheriffs, associated operating expenses, equipment, and two (2) vehicles to be utilized by said deputy sheriffs, for the grant period of July 1, 2023 – June 30, 2028, with the possibility of a two to four year extension, and if approved direct Human Resources and authorize Sheriff Balaam to sign all awarded documents to create two (2) 1.0 FTE Deputy Sheriff positions, and direct Comptroller's Office to make the necessary budget amendments.”