

# **Community Reinvestment**

Gabrielle Enfield, Community Reinvestment Manager
October 28, 2025

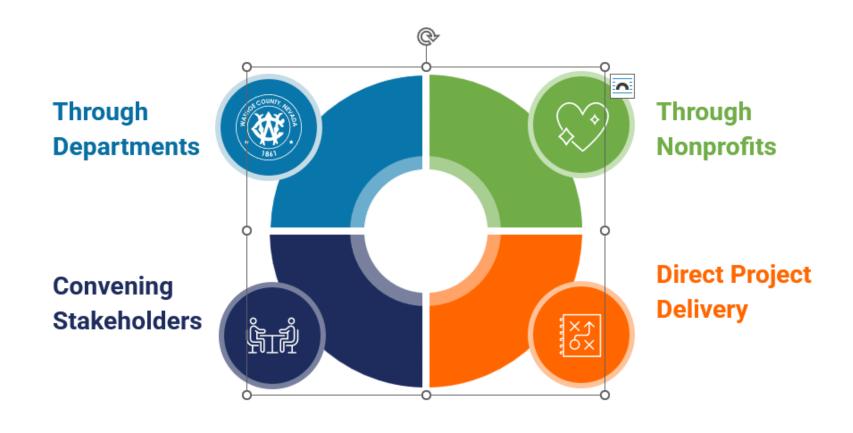


### **Overview**

- ARPA-State and Local Fiscal Recovery Funds (SLFRF)
- Washoe Opioid Abatement & Recovery Fund
- Grants Management (Federal, State, and Private Grants)
  - Pre-Award Proposal Development
  - Post-Award Compliance
- Community Development Block Grant (CDBG)
- Federal Appropriation Community Project Funds



### **How We Deliver**







# **Funding Status**

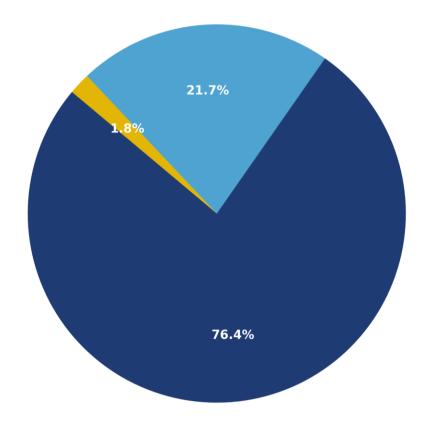
• **Received:** \$91,587,038

• Allocated Funds to Date: \$91,587,038

- 131 Projects Total
  - 63 Internal = \$68,277,202
  - 65 External Community Grants = \$19,496,769
  - 3 Admin Projects = \$3,813,067

90 completed projects

Remaining to be Allocated: \$0







## **State & Local Fiscal Recovery Funds – 2025 Annual Report**

#### Focus Areas

- **Public Health:** \$11.3M across 20 projects *expanded behavioral health, juvenile therapy & mobile health outreach*
- **Negative Economic Impacts:** \$54.3M across 64 projects *homeless shelter & services, housing, youth programs, workforce support & community revitalization*
- **Public Sector Capacity:** \$15.4M across 31 projects *technology upgrades, court modernization & staffing for essential services*
- **Revenue Replacement:** \$8.8M across 16 projects *wellness, arts, libraries & infrastructure renewal*

### Major Achievements

- All funds obligated before the federal deadline 12/31/2024, and on track to expend funds by the federal expenditure deadline 12/31/2026.
- Deployed a public <u>Project Dashboard</u> for transparency and performance tracking, updated with each quarterly report.
- Invested in long-term solutions to homeless and mental health (e.g., Nevada Cares Campus, Safe Camp, Our Place, Washoe County Behavioral Health facility upgrades).

# Washoe County Recovery Plan





Click the picture to take you to the plan



### **Timeline**

July 2021-Dec 2024



Approved funding: \$91,587,038

Program launch, identify and obligate 131 projects

December 2024



Obligation **Deadline** 

2022 — 2026



**Implementation** 

Ongoing work on project monitoring and reporting

- Board of County Commissioners
  - Department of Treasury

January 2027 — June 2027

December 2026

**Expenditure** 

**Deadline** 



Final closeout of all projects

Final close-out reporting due to the Department of Treasury





### **Needs Assessment**

- Conducted survey (600+ respondents), focus groups, and key informant interviews
- Community Meeting on September 24<sup>th</sup> reviewed the strategies developed from the focus groups and surveys and identified Community priorities
- Final Washoe County Opioid Use Needs Assessment to be brought to the Board for approval in December 2025

### **Washoe Opioid Abatement and Recovery Fund**



# **Funding Status**

- Opioid Settlement Recovered Funds to be received until approximately 2043
  - \$42 million over the next 19 years
- **\$10.4 million received** from the Attorney General's Office (as of October 2025)
- \$4.12 million allocated
- Next round of funding in 2026 in alignment with the Needs Assessment

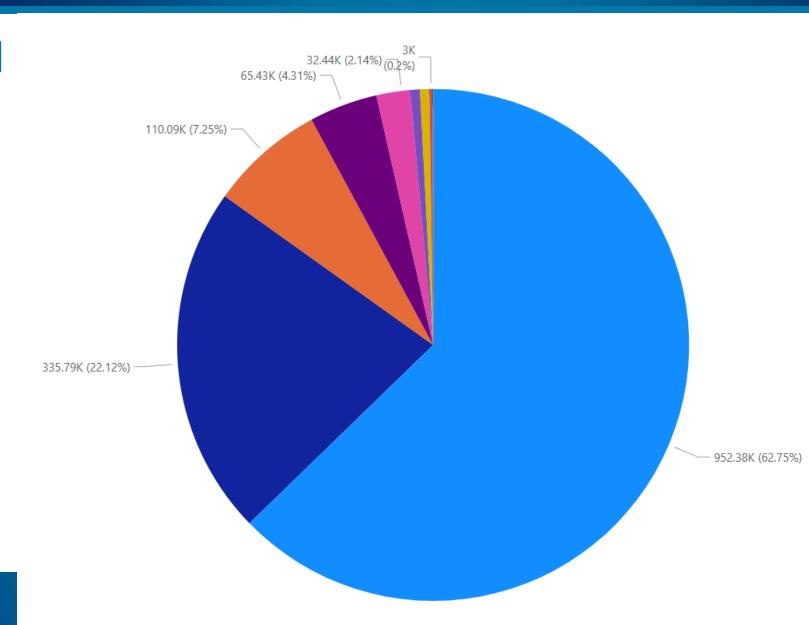


# **Amount Expended**

 1.5 million has been spent on WOARF funded projects

#### **Project Name**

- Medical Detox Building
- CrossRoads Families
- Opioid Treatment Expansion Project
- Building Communities of Support (BCOS)
- Partnership for Prevention
- OUD Outpatient Services
- Peer Recovery Support Specialist Training
- Washoe County Prevention Conference
- ■2025 Silver State Grant Conference
- Living Experience Community Advisory Board





#### **Grants Management – Supporting Countywide Success**



Provides internal support services, assisting County departments to secure, manage, and protect grant funding that assist vital community programs and infrastructure:

**Policy Leadership**: Maintain and update the County's grant management policies and processes to align with changing federal and state regulations.

**Compliance & Oversight**: Promote consistent, audit-ready practices across all departments (training opportunities, quarterly updates etc.).

**Capacity Building**: Share evolving regulations, tools, and guidance with County staff (technical assistance).

**Grant Development:** Assist departments with grant writing, research, and coordination of grant funding opportunities.

**System Administration**: Manage the County's enterprise Euna Grants system for transparent workflows and tasks from application to closeout.



## **Discretionary Grant Facilitation & Assistance**

#### Awaiting or awarded the following awards:

- Community Reinvestment, with UNR- CATER, and WCSD, awarded FY24 Safe Streets and Roads for All, \$1.9 million
- Community Services Department, application to Truckee River Fund, \$250,000 (recent notification, upcoming BCC)
- Community Services Department, application to FY25 Safe Streets and Roads for all, \$1.4 million

**TOTAL REQUESTS PENDING:**\$3,550,000





## **Community Development Block Grant**

#### **Awarded FFY2024**

- Gerlach Infrastructure Update Preliminary Engineering Report (PER) \$40,000
  - Complete a PER to include recommendation for the wastewater plant capacity and feasibility
    - Project Completed
- Sidehill Dr. Pedestrian ADA Improvements Project \$495,250
  - Remove and replace existing asphalt curb with concrete curb, gutter and sidewalk
    - Environmental Review Pending

CDBG FFY26 Grant Process: begins July 2026 for Awards July 2027







### Federal Appropriations – Awarded & Pending Projects

- Approved by Committee Pending FFY26 Budget Appropriation
  - SO Mobile Incident Command Vehicle \$3,000,000
- Awarded FFY2024
  - Bailey Creek Stormwater Management \$1,930,000 Environmental Review Pending
  - SO Regional Rapid DNA Program \$996,300 Implementation

#### Awarded FFY2023

Lemmon Valley Heppner 5 Stormwater \$2,700,000- Environmental Review Pending

#### Awarded FFY2022

- Nevada Cares Campus Capital \$12,000,000 Completed
- SO Regional Medical Infirmary Project Design \$2,335,000 Completed





## **Federal Appropriations Timeline**

#### **April-May**

Congressional
Offices announce
projects they
support

#### May - July

House and Senate Appropriations Committee hearings

#### Aug - Sept

House and Senate vote on appropriation committee bills

Congress conference committee negotiates compromises for appropriations bills that haven't passed both houses.

#### **October**

In theory, before October 1st, Congress will pass the final spending package that will include congressional appropriation.

When Federal budget is passed, Washoe County will know funded projects.



## **Federal Appropriations Submission Timeline**

#### **November - Dec**

# Identify Potential Projects

Meet with departments, and potential partners, research eligibility.

Align County needs with strategic use of Federal funds.

#### **January**

Prepare for Application

Gather project information.

Create briefing documents.

#### **February**

Meetings with Congressional Members.

NACO Legislative Conference attended by Commissioners

#### March

Develop and submit applications.

# Questions?

Gabrielle Enfield, Community Reinvestment Manager

genfield@washoecounty.gov

