



WASHOE COUNTY

Integrity Communication Service

www.washoecounty.gov

STAFF REPORT

BOARD MEETING DATE: October 28, 2025

DATE: October 3, 2025

TO: Board of County Commissioners

FROM: Irene Dominguez, Fiscal Compliance Officer, 775-328-2446,
idinguez@nnph.org

THROUGH: Jack Zenteno, Administrative Health Services Officer, 775-328-2417,
jzenteno@nnph.org

SUBJECT: Recommendation to approve budget amendments totaling an increase of \$5,000.00 in both revenue and expense to the FY26 Anthem Blue Cross Donation account for the Community and Clinical Health Services (CCHS) Division to support the Maternal, Child & Adolescent Health Program, and direct Finance to make the appropriate budget amendments. Northern Nevada Public Health. (All Commission Districts.)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct Finance to make the appropriate budget amendments.

Washoe County Strategic Objective supported by this item: Fiscal Sustainability

PREVIOUS ACTION

On September 25, 2025, the District Board of Health accepted this donation in the total amount of \$5,000.00.

BACKGROUND

Northern Nevada Health District's Community and Clinical Health Services Family Planning Program received a \$5,000.00 donation on September 30, 2025 from Anthem Blue Cross and Blue Shield. The funding will support the purchase of Safe Sleep Survival Kits, aimed at reducing infant sleep-related fatalities through education and the promotion of safe sleep practices.

FISCAL IMPACT

Funding was not included in the adopted FY26 budget; therefore, a budget amendment in the amount of [\$5,000.00] is necessary to the Cribs for Kids Donation (20536) in Operating Supplies (710300). Should the BCC approve these budget amendments, the FY26 budget will be amended as follows:

AGENDA ITEM # _____

Account Number		Description	Amount of <u>Increase/(Decrease)</u>
IO 20536	-484000	Donations	\$ 5,000.00
		Total Revenue	\$ 5,000.00
IO 20536	-710300	Operating Supplies	\$ 5,000.00
		Total Expenditures	\$ 5,000.00

RECOMMENDATION

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of \$5,000.00 in both revenue and expense to the FY26 Anthem Blue Cross Donation account for the Community and Clinical Health Services (CCHS) Division to support the Maternal, Child & Adolescent Health Program, and direct Finance to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with the staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of \$5,000.00 in both revenue and expense to the FY26 Anthem Blue Cross Donation account for the Community and Clinical Health Services (CCHS) Division to support the Maternal, Child & Adolescent Health Program, and direct Finance to make the appropriate budget amendments."