

# **WASHOE COUNTY**

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# STAFF REPORT BOARD MEETING DATE: September 16, 2025

**DATE:** September 11, 2025

**TO:** Board of County Commissioners

FROM: Ryan Gustafson, Director, Human Services Agency

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**THROUGH:** Kate Thomas, County Manager

**SUBJECT:** Recommendation to accept the FY26 - FY27 Fourth Amendment to Grant

Agreement for the Fund for Healthy Nevada award from Nevada Clinical Services, Inc. through the State of Nevada, Department of Health and Human Services, Department of Public and Behavioral Health in the amount of [\$221,969.00 in FY26 and \$222,597.00 in FY27; no county match] retroactive to July 1, 2025 through June 30, 2027 to support a healthy meal program to the residents of Men's and Women's CrossRoads Program and Senior Services; retroactively authorize the Director of the Human Services Agency to execute the grant award; and direct Finance to make the necessary budget amendments. (All Commission Districts.) FOR

POSSIBLE ACTION

# **SUMMARY**

Recommendation to accept the FY26 - FY27 Fourth Amendment to Grant Agreement for the Fund for Healthy Nevada award from Nevada Clinical Services, Inc. through the State of Nevada, Department of Health and Human Services, Department of Public and Behavioral Health in the amount of [\$221,969.00 in FY26 and \$222,597.00 in FY27; no county match] retroactive to July 1, 2025 through June 30, 2027 to support a healthy meal program to the residents of Men's and Women's CrossRoads Program and Senior Services; retroactively authorize the Director of the Human Services Agency to execute the grant award; and direct Finance to make the necessary budget amendments.

Washoe County Strategic Objective supported by this item: Vulnerable Populations

#### PREVIOUS ACTION

On August 20, 2024, the Board of County Commissioners approved Item #10.F.2, the Department's request to accept the FY25 Third Amendment to Grant Agreement for the Fund for Healthy Nevada award from Nevada Clinical Services, Inc. through the State of Nevada, Department of Health and Human Services, Department of Public and Behavioral Health in the amount of [\$231,274.00; no county match] retroactive to July 1, 2024 to June 30, 2025.

On October 10, 2023, the Board of County Commissioners approved Item #7.C.8, the Department's request to accept the FY24-FY25 Second Amendment to Grant Agreement for the Fund for Healthy Nevada award from Nevada Clinical Services, Inc. through the State of Nevada, Department of Health and Human Services, Department of Public and Behavioral Health in the amount of [\$462,548, \$231,274 in FY24 and \$231,274 in FY25; no county match] retroactive to July 1, 2023 to June 30, 2025.

On August 23, 2022, the Board of County Commissioners approved Item #16, the Department's request to accept a FY23 subgrant amendment for the Fund for Healthy Nevada award from Nevada Clinical Services, Inc. through the State of Nevada, Department of Health and Human Services, Department of Public and Behavioral Health in the amount of [\$231,274; no county match] retroactive to March 1, 2022, to June 30, 2023.

On September 14, 2021, the Board of County Commissioners approved Item #12, the Department's request to accept a FY22 Fund for a Healthy Nevada subgrant award from Nevada Clinical Services, Inc. through the State of Nevada, Department of Health and Human Services, Department of Public and Behavioral Health in the amount of [\$231,274; no county match] retroactive from July 1, 2021, to June 30, 2022.

#### **BACKGROUND**

The Nevada Department of Health and Human Service (DHHS) administers the Fund for a Healthy Nevada (FHN). The FHN is a source of state revenue funded through tobacco settlement monies received or recovered by the State of Nevada. The DHHS uses FHN funds to support health and social services activities aligning with legislatively defined priority areas to address gaps identified in various needs assessments across the State of Nevada to promote public health and improve health services for children, senior citizens, and persons with disabilities. The FHN Wellness funds support initiatives and programming aimed at reducing hunger throughout Nevada communities. To maximize funds, DHHS administers FHN contracts through Nevada Clinical Services, hence this contract will be between Washoe County and NCS in partnership with DHHS.

This program will address food insecurity in Washoe County by bringing healthy meal programs to the residents of the Men's and Women's Crossroad Programs, 2<sup>nd</sup> Home Delivered Meals to Seniors within Washoe County as well as healthy food baskets to the new and former residents of Crossroads.

The Agency received the Notice of Subaward for this subgrant, after the FY26 budget was adopted, on June 11, 2025 with an effective date of July 1, 2025; therefore, the request to accept this award is retroactive.

#### **GRANT AWARD SUMMARY**

**Project/Program Name:** FY26-27 Fund for Healthy Nevada.

**Scope of the Project:** This program will address food insecurity in Washoe County by bringing a healthy meal program to the residents of various HSA programs such as Crossroads.

**Benefit to Washoe County Residents:** This program addresses food insecurity issues for Washoe County Human Services Agency participants in sheltered settings and programs.

**On-Going Program Support:** This is year 1 and 2 of a fourth amendment (years 5 and 6 in total). If future funding is reduced or eliminated, new funding will be sought, or programing will be reduced or eliminated.

**Award Amount:** \$444,566.00 (\$444,566.00 direct/\$0 indirect)

FY26 \$221,969 (\$221,969.00 direct/\$0 indirect) FY27 \$222,597 (\$222,597.00 direct/\$0 indirect)

**Grant Period:** July 1, 2025- June 30, 2027

Funding Source: Nevada Department of Health & Human Services

Division of Public and Behavioral Health (through NCS,

Inc.) Office of Food Security

**Pass Through Entity:** N/A

**Assistance Listing #/CFDA:** N/A

Grant ID Number: NCS #212257

**Match Amount and Type:** There is no match required by this grant.

**Sub-Awards and Contracts:** The Human Services Agency will follow the County and state grant procurement guidelines for any subawards and contracts.

#### FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY26 and FY27 Human Services Agency, Homeless Services Fund (F223) adopted budget will be increased by \$444,566.00, \$221,969.00 in FY26 and \$222,597.00 in FY27 in both revenues and expenditures in the following accounts:

Account Number		<u>Description</u>	Amount of Increase/(Decrease)	
IO 11883	- 432100	State Grants Total Revenue	\$ <b>\$</b>	221,969.00 <b>221,969.00</b>
IO 11883	- 710592	Nutrition Program <b>Total Expenditures</b>	\$ <b>\$</b>	221,969.00 <b>221,969.00</b>

The second year of the award (FY27) will be budgeted during the annual budget process.

This grant does not require a match. Indirect costs are not allowed on this grant award as no salary or wages are included in the grant budget.

### **RECOMMENDATION**

Recommendation to accept the FY26 - FY27 Fourth Amendment to Grant Agreement for the Fund for Healthy Nevada award from Nevada Clinical Services, Inc. through the State of Nevada, Department of Health and Human Services, Department of Public and Behavioral Health in the amount of [\$221,969.00 in FY26 and \$222,597.00 in FY27; no county match] retroactive to July 1, 2025 through June 30, 2027 to support a healthy meal program to the residents of Men's and Women's CrossRoads Program and Senior Services; retroactively authorize the Director of the Human Services Agency to execute the grant award; and direct Finance to make the necessary budget amendments.

## **POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: move to accept the FY26 - FY27 Fourth Amendment to Grant Agreement for the Fund for Healthy Nevada award from Nevada Clinical Services, Inc. through the State of Nevada, Department of Health and Human Services, Department of Public and Behavioral Health in the amount of [\$221,969.00 in FY26 and \$222,597.00 in FY27; no county match] retroactive to July 1, 2025 through June 30, 2027 to support a healthy meal program to the residents of Men's and Women's CrossRoads Program and Senior Services; retroactively authorize the Director of the Human Services Agency to execute the grant award; and direct Finance to make the necessary budget amendments."