



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: *December 19, 2023*

DATE: Thursday, December 14, 2023

TO: Board of County Commissioners

FROM: Gabrielle Enfield, Community Reinvestment Manager
Office of the County Manager
genfield@washoecounty.gov

THROUGH: Kate Thomas, Assistant County Manager
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SUBJECT: Recommendation in accordance with NRS 244.1505, to retroactively approve a FY24 Community Support grant award to the Sun Valley General Improvement District (SVGID), a quasi-governmental entity, in the amount of [\$90,000] to support operational support of the SVGID Parks and Recreation fund; approve Resolution R23-165 for the same; and direct Comptroller's Office to make the appropriate budget appropriation disbursements. Manager's Office. (All Commission Districts.) **FOR POSSIBLE ACTION**

SUMMARY

Recommendation to approve a community support grant award for FY24 for the Sun Valley General Improvement District (SVGID), a quasi-governmental entity, in the amount of \$90,000 to support operational support of the SVGID Parks and Recreation fund. This includes costs incurred for the operation and maintenance of SVGID-owned parks to include the Sun Valley Pool, inclusive of salaries, benefits and supplies. All grant awards to other entities must be approved through a resolution approved by the Board of County Commissioners per NRS 244.1505.

Washoe County Strategic Objective supported by this item: *Innovative Services*

PREVIOUS ACTION

On December 14, 2021, the Board of County Commissioners approved, per NRS 244.1505, Community Support awards for FY 21-22 for Silver State Fair Housing Council (SSFHC) to support fair housing in the amount of \$10,000; for the Nevada Tahoe Conservation District in the amount of \$25,000 to provide conservation and resource management in the Tahoe Basin; and the grant award and grant agreement for the Sun Valley General Improvement District in the amount of \$90,000 for parks and recreation.

AGENDA ITEM # _____

BACKGROUND

Historically, Washoe County has made Community Support funds available to local community-based providers to support services that address diverse health and human service needs in the community or contribute to economic development and quality of life issues.

For this project, the Sun Valley General Improvement District (SVGID) will provide services to Washoe County residents via the operation and maintenance of SVGID-owned parks, including the Sun Valley Pool. Expenses are inclusive of salaries, benefits and supplies incurred by the SVGID in operation of their parks and recreation program. Performance metrics to be reported to Washoe County at the conclusion of this award include: number of park programs supported and number of days the Sun Valley Pool operated during the award period of July 1, 2023 through June 30, 2024.

FISCAL IMPACT

Sufficient FY24 budget authority exists within the Community Support, Special Purpose Awards (181-1) fund and Payments to Other Agencies (710400) account in the Office of the County Manager’s FY24 approved budget. This action requests approval and distribution of a total of [\$90,000].

| Cost Object & Description | G/L Account & Description | Amount |
|--------------------------------------|--------------------------------------|---------------|
| IN60847 CS-Sun Valley GID | 710400 - Payment to Other Agencies | 90,000 |

RECOMMENDATION

Recommendation in accordance with NRS 244.1505, to retroactively approve a FY24 Community Support grant award to the Sun Valley General Improvement District (SVGID), a quasi-governmental entity, in the amount of [\$90,000] to support operational support of the SVGID Parks and Recreation fund; approve Resolution R23-165 for the same; and direct Comptroller’s Office to make the appropriate budget appropriation disbursements.

POSSIBLE MOTION

Should the Board accept staff’s recommendation a possible motion would be: *“move to, in accordance with NRS 244.1505, retroactively approve a FY24 Community Support grant award to the Sun Valley General Improvement District (SVGID), a quasi-governmental entity, in the amount of [\$90,000] to support operational support of the SVGID Parks and Recreation fund; approve Resolution R23-165 for the same; and direct Comptroller’s Office to make the appropriate budget appropriation disbursements.”*