

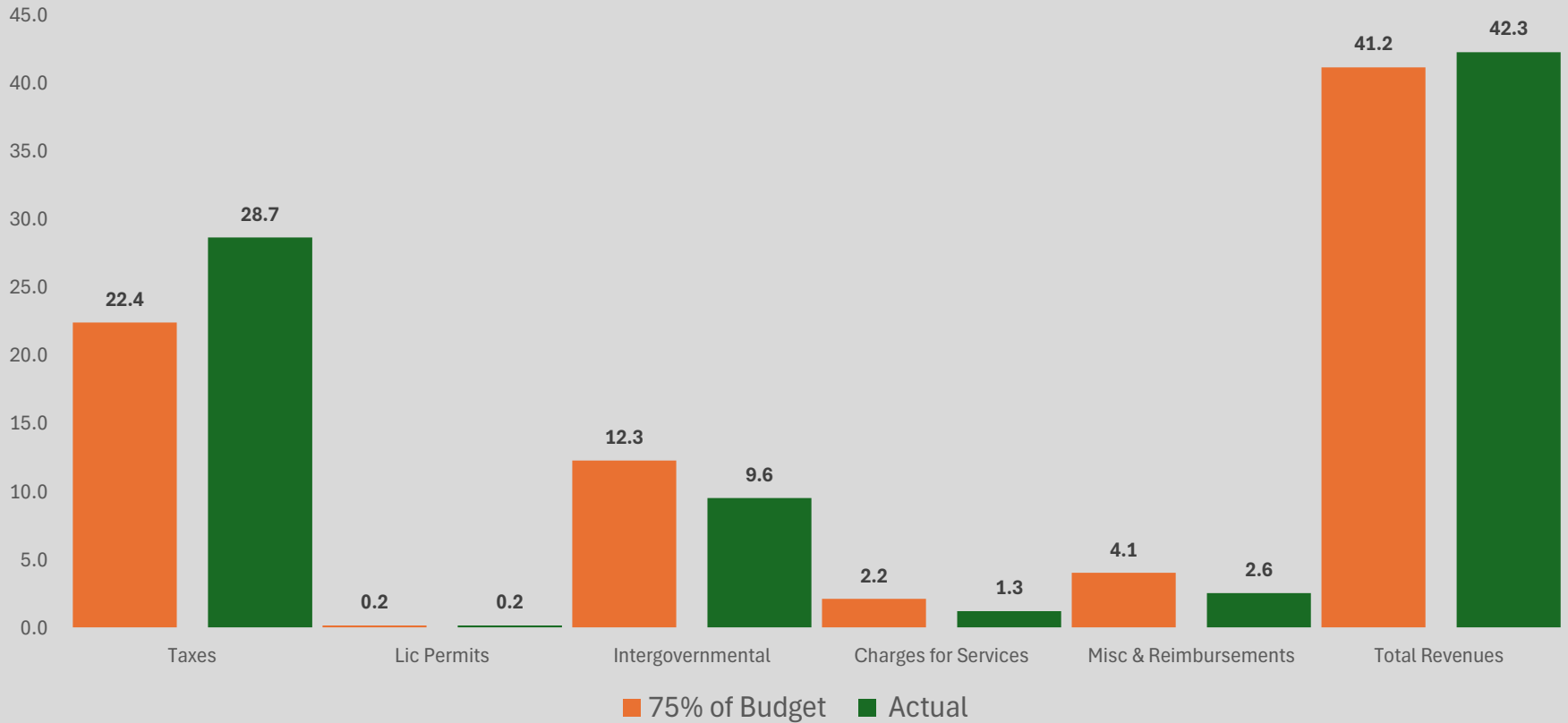
TRUCKEE MEADOWS FIRE
PROTECTION DISTRICT
General Fund
FY26 Budget & Actual
As of March 31, 2026



General Revenues

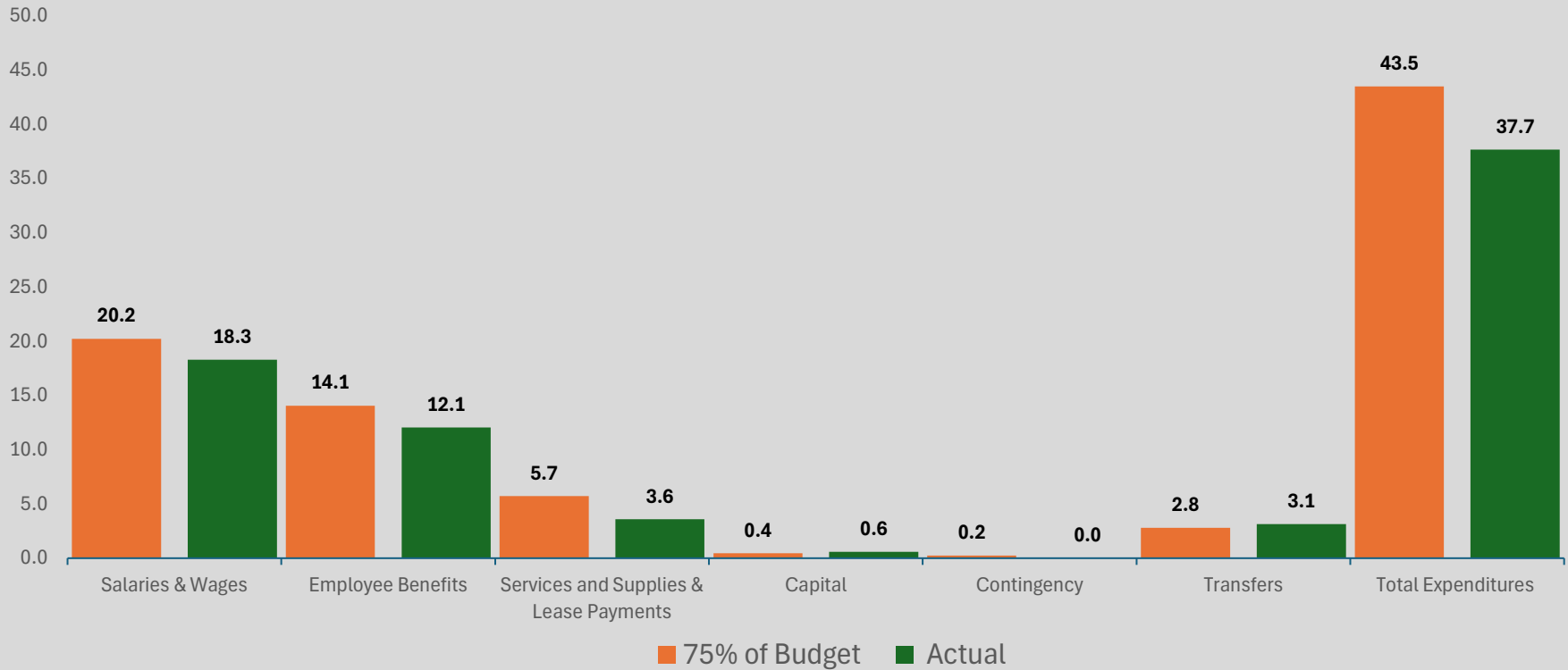
As of March 31, 2026

General Fund Revenues
As of March 31, 2026
9 Months = 75%



General Expenditures As of March 31, 2026

General Fund Expenditures
As of March 31, 2026
9 Months = 75%



Fiscal 2026 – 2027 Budget Timelines

Key Dates – Board & Public

- **May 5:** Budget presented to BOFC
- **May 12-19:** Public Hearing notice published (per statutory requirements)
- **May 26:** Tentative Budget Public Hearing and Final Budget Adoption
- **June 1:** Final TMFPD Budget submitted to Department of Taxation (*statutory deadline*)

QUESTIONS?

