



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: February 25, 2025

DATE: January 27, 2025

TO: Board of County Commissioners

FROM: Irene Dominguez, Fiscal Compliance Officer, 775-328-2446,
idinguez@nnp.org

THROUGH: Jack Zenteno, Administrative Health Services Officer, 775-328-2417,
jzenteno@nnp.org

SUBJECT: Recommendation to approve budget amendments totaling an increase of [\$4,237.00; no county match] in both revenue and expense to the FY25 Nevada Childhood Lead Poisoning Grant Amendment, retroactive to September 30, 2024, through September 29, 2025, for the Community and Clinical Health Services (CCHS) Division to support Nevada Childhood Lead Poisoning Prevention Program agreement, and direct Finance to make the appropriate budget amendments. Northern Nevada Public Health. (All Commission Districts)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct Finance to make the appropriate budget amendments.

Washoe County Strategic Objective supported by this item: Fiscal Sustainability

PREVIOUS ACTION

On September 27, 2024, the Deputy District Health Officer executed this subaward amendment in the total amount of \$5,000.00 for the period of September 30, 2024 through September 29, 2025.

BACKGROUND

The scope of work includes outlining activities for Northern Nevada Public Health to have at least one staff member attend scheduled meetings, ensure follow-up for children with blood lead levels at or above 3.5ug/dl, participate in project evaluation activities. These activities include but are not limited to facilitating data collection, data quality assurance, maintaining surveillance data, preparing and submitting quarterly reports to the Principal Investigator, Project Manager, and Project Evaluator.

The Subaward provides funding for personnel, operating expenses and indirect expenditure.

AGENDA ITEM # _____

GRANT AWARD SUMMARY

Project/Program Name: Community and Clinical Health Services, Nevada
Childhood LEAD Poisoning Prevention Program Award

Scope of the Project: Investigate and case management of children 0-18 years of age with venous blood lead level

Benefit to Washoe County Residents: Funds will be used to support costs associated with the NV Childhood Lead Poisoning Prevention program in Reno, Sparks and Washoe County.

On-Going Program Support: NNPH will seek ongoing support through the Federal or State funding programs.

Award Amount: \$5,000.00 (\$4,237.00 direct/\$763.00 indirect)

Grant Period: September 30, 2024, to September 29, 2025

Funding Source: Centers for Disease Control and Prevention

Pass Through Entity: Board of Regents, NSHE obo University of Nevada, Las Vegas

CFDA Number: 93.197

Grant ID Number: 5 NEU2EH001462-04-00

Match Amount and Type: No match required

Sub-Awards and Contracts: The Northern Nevada Public Health will follow the County and federal grant procurement guidelines for any subawards and contracts.

FISCAL IMPACT

Funding was not included in the FY25 adopted budget, therefore, a budget amendment for \$4,237.00 in both revenue and expense is needed in the following accounts:

<u>Account Number</u>		<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 12172	-431100	Federal Grants	\$ 4,237.00
		Total Revenue	\$ 4,237.00
IO 12172	-701130	Pooled Positions	\$ 4,237.00
		Total Expenditures	\$ 4,237.00

No budget amendment is necessary for the indirect revenue.

These funds will support existing positions funded by other non-federal sources. Northern Nevada Public Health will ensure this is not considered supplanting for this award.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$4,237.00; no county match] in both revenue and expense to the FY25 Nevada Childhood Lead Poisoning Grant Amendment, retroactive to September 30, 2024, through September 29, 2025, for the Community and Clinical Health Services (CCHS) Division to support Nevada Childhood Lead Poisoning Prevention Program agreement, and direct Finance to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with the staff’s recommendation, a possible motion would be: “Move to approve budget amendments totaling an increase of [\$4,237.00; no county match] in both revenue and expense to the FY25 Nevada Childhood Lead Poisoning Grant Amendment, retroactive to September 30, 2024, through September 29, 2025, for the Community and Clinical Health Services (CCHS) Division to support Nevada Childhood Lead Poisoning Prevention Program agreement, and direct Finance to make the appropriate budget amendments.”