

Staff Report
Board Meeting Date: April 25, 2024

DATE: April 18, 2024
TO: District Board of Health
FROM: Irene Dominguez, Fiscal Compliance Officer
775-328-2446, idinguez@nnph.org
Lisa Lottritz, Division Director, Community and Clinical Health Services
775-328-6159, llotritz@nnph.org
SUBJECT: Approve the Notice of Award from the Department of Health and Human Services, for the project period retroactive to April 1, 2024 through March 31, 2025 with a third year partial funding of \$174,400 for the approved budgeted amount \$436,000 (\$865,150.80 required match) in support of the Community and Clinical Health Services Division (CCHS) Title X Program and authorize the District Health Officer to execute the Subaward and any future amendments.

SUMMARY

The Community and Clinical Health Services Division received a Notice of Award from the Department of Health and Human Services on March 19, 2024 to support the Title X Family Planning Program. The funding period is effective April 1, 2024 through March 31, 2025. A copy of the Notice of Award is attached.

District Health Strategic Priority supported by this item:

1. Healthy Lives: Improve the health of our community by empowering individuals to live healthier lives.

PREVIOUS ACTION

There has been no previous action this fiscal year.

BACKGROUND

The Title X Family Planning program seeks to improve the overall health of individuals, couples, and families in Washoe County through cost effective and efficient family planning services. Funding supports the Family Planning Program's ongoing efforts to reduce unintended pregnancy by providing most methods of birth control including vasectomies, providing routine gynecological exams and tests, and diagnosing and treat gynecological problems and sexually transmitted diseases.

This award is considered partial funding, and the remainder is contingent upon availability of funds issued through the Federal Continuing Resolution and final funding amounts are subject to enactment of a FFY 2024 appropriation.

The Subaward provides funding for personnel, operating, travel, contractual, other, and indirect expenditures.

This item is retroactive due to the Notice of Subaward being issued on March 19, 2024, and is being brought for approval at the nearest scheduled District Board of Health meeting.

FISCAL IMPACT

The Department anticipated this award and included funding in the adopted FY24 budget. A budget adjustment will be made to move the available budget authority and request for the additional authority to be added when the remainder of funds is awarded.

RECOMMENDATION

It is recommended that the District Board of Health approve the Notice of Award from the Department of Health and Human Services, for the project period retroactive to April 1, 2024 through March 31, 2025 with a third year partial funding of \$174,400 for the approved budgeted amount \$436,000 (\$865,150.80 required match). in support of the Community and Clinical Health Services Division (CCHS) Title X Program and authorize the District Health Officer to execute the Subaward and any future amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve the Notice of Award from the Department of Health and Human Services, for the project period retroactive to April 1, 2024 through March 31, 2025 with a third year partial funding of \$174,400 for the approved budgeted amount \$436,000 (\$865,150.80 required match). in support of the Community and Clinical Health Services Division (CCHS) Title X Program and authorize the District Health Officer to execute the Subaward and any future amendments."