



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: April 20, 2021

DATE: March 30, 2021

TO: Board of County Commissioners

FROM: Brynna Nichols, Management Analyst, Office of the County Manager
(775) 328-3611, bnichols@washoecounty.us

THROUGH: Dave Solaro, Assistant County Manager

SUBJECT: Recommendation to approve Commission District Special Fund disbursement in the amount of [\$10,000] for Fiscal Year 2020-2021; District 4 Commissioner Vaughn Hartung recommends a [\$10,000] grant to Washoe County Sheriff's Office SWAT Team to support the purchase of a new Vantage F3 robot and control system to be used for tactical purposes; approve Resolutions necessary for same; and direct the Comptroller's Office to make the necessary budget appropriation transfer of funds. (Commission District 4)

SUMMARY

This item requests the Board to approve a Resolution and disburse district funds in the total amount of [\$10,000] for Commission District 4 to the Washoe County Sheriff's Office SWAT Team.

Washoe County Strategic Objective supported by this item:

Innovative Services: Leverage technology to streamline and automate & Promote experimentation and innovation.

PREVIOUS ACTION

No previous action taken during Fiscal Year 2020-2021.

BACKGROUND

Modification of guidelines and adoption of resolution for County Commission District Special Funding on February 10, 2015 created Commission District Special Funds for each Commission District. On May 19, 2020 the Board of County Commissioners approved the 2020-2021 fiscal year budget with special district funds allocated per Commission District in the amount of \$20,000. The monies appropriated are to support needs for all Washoe County residents.

Funds appropriated through the Commission District Special Funds must provide substantial benefit to the inhabitants of the County. The recipient must be a non-profit organization, created

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for religious, charitable or educational purposes, or a government entity. Funds shall not provide any personal or private benefit for the Commissioners, directly or indirectly benefit any campaign efforts by a commissioner, violate Ethics in Government law, or be used to purchase tickets to special events.

Commissioner Hartung has elected to support the following organization in fiscal year 2020-2021:

- [\$10,000] to the Washoe County Sheriff’s Office SWAT Team to support the purchase of a new Vantage F3 robot and control system to be used for tactical purposes. The Washoe County Sheriff’s Office SWAT Team has been in existence since 1976 and is credited with saving many lives on tactical missions.

FISCAL IMPACT

Sufficient FY21 budget authority exists within the Cost Center District 4 Constituents (C100104) and account Payments to other Agencies (710400). This action requests approval and distribution of a [total of \$10,000] to the Washoe County Sheriff’s Office SWAT Team (711504).

A cross-functional budget appropriation transfer is required as follows:

Description	Cost Object- G/L Account	Amount Increase/<Decrease>
District 4 Constituents – Payments to Other Agencies	100104-710400	<\$10,000>
District 4-Intrafund Transfer to Sheriff’s Office	100104-818000	\$10,000
Sheriff’s Office Equipment/Non Capital-Intrafund Transfer from General Fund	150620-621001	\$10,000
SO Detectives Ops-Equip Non Capital	150620-711504	\$10,000

RECOMMENDATION

Recommendation to approve Commission District Special Fund disbursement in the amount of [\$10,000] for Fiscal Year 2020-2021; District 4 Commissioner Vaughn Hartung recommends a [\$10,000] grant to Washoe County Sheriff’s Office SWAT Team to support the purchase of a new Vantage F3 robot and control system to be used for tactical purposes; approve Resolutions necessary for same; and direct the Comptroller’s Office to make the necessary budget appropriation transfer of funds. (Commission District 4)

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: *“Move to approve Commission District Special Funds in the amount of [\$10,000] for Fiscal Year 2020-2021; District 4 Commissioner Vaughn Hartung recommends a [\$10,000] grant to the Washoe County Sheriff’s Office SWAT Team to support the purchase of a new Vantage F3 robot and control system to be used for tactical purposes; approve Resolution necessary for same; and direct the Comptroller’s Office to make the necessary budget appropriation transfers.*