

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT STAFF REPORT

Board Meeting Date: July 2, 2024

DATE: June 17, 2024

TO: Truckee Meadows Fire Protection District Board of Fire Commissioners

FROM: Charles A. Moore, Fire Chief

Phone: (775) 328-6123 Email: cmoore@tmfpd.us

SUBJECT: Recommendation to approve a 3.75% cost of living adjustment effective July 1,

2024, for unclassified, non-represented confidential and administrative employees that follow the Truckee Meadows Fire Protection District Supervisory Collective

Bargaining. (All Commission Districts) FOR POSSIBLE ACTION

SUMMARY

Recommendation to approve a 3.75% cost of living (COLA) effective July 1, 2024, for unclassified, non-represented confidential and administrative employees that follow the Truckee Meadows Fire Protection District Supervisory Collective Bargaining.

PREVIOUS ACTION

April 6, 2021, The Board of Fire Commissioners approved a COLA and PERS salary adjustments for unclassified and non-represented confidential and administrative employees in an amount that follows the Truckee Meadows Fire Protection District Supervisory Unit CBA effective July 1, 2021, and going forward until rescinded

June 7, 2022, the Board approves a revised benefits package effective July 1, 2022, for unclassified, non-represented confidential and administrative employees that follows the Truckee Meadows Fire Protection District Supervisory Collective Bargaining Agreement.

BACKGROUND

The District's unclassified, non-represented, confidential, and administrative employees follow the Truckee Meadows Fire Protection District Supervisory Unit CBA for many benefits, including COLA's. The Truckee Meadows Fire Protection District Supervisory Unit is tentative until resolution of an impasse. While the District strives for a satisfactory resolution of the parties, I do not want to delay a cost of living increase for the unclassified, non-represented confidential and administrative employees. The COLA would not apply to Fire Chief Charles Moore as the Board has approved a 3% COLA at a previous Board Meeting. This staff report recommends a 3.75% to the administrative employees.

This amount is proposed to adjust depending on the final resolution of the Supervisory Unit's contract.

FISCAL IMPACT

Eleven (11) positions in the fiscal year 2024-2025 (FY24/25) budget would be impacted. The annual estimated cost is \$71,874 for FY24/25. The increase is expected to remain within the General Fund FY24/25 Budget.

RECOMMENDATION

The Board is recommended to approve a 3.75% COLA effective July 1, 2024, for unclassified, non-represented confidential and administrative employees that follow the Truckee Meadows Fire Protection District Supervisory Collective Bargaining

POSSIBLE MOTION

Should the Board agree with the staff's recommendation, a possible motion would be:

"I move to approve a 3.75% cost of living adjustment effective July 1, 2024, for unclassified, non-represented confidential and administrative employees that follow the Truckee Meadows Fire Protection District Supervisory Collective Bargaining."