

Budget

Instructions:

Please complete this page, then click the Save button.

Required fields are marked with an *.

Budget

Amount Requested:	\$324,000.00		
Category	Federal Funds	Match 25%	Project Total
Personnel	\$314,000.00	\$81,000.00	\$395,000.00
Travel	\$10,000.00		\$10,000.00
Contract Services			\$0.00
Equipment**			\$0.00
Other Direct Costs			\$0.00
Indirect Costs			\$0.00
Program Income	\$0.00		\$0.00
Total Expenses	\$324,000.00	\$81,000.00	\$405,000.00

[] Check if equipment requested in the Category: Equipment and/or Other Direct Costs.

**Equipment means tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost which equals or exceeds the lesser of: (a) \$10,000; or (b) The recipient's or subrecipient's capitalization threshold for financial statement purposes. Note: Items that do not meet the equipment definition will be entered under Other Direct Costs.

Provide the best estimates possible for each line item requested with a breakdown of costs . Describe any anticipated program income, indirect costs, and what will be used to fulfill the match requirement. *

This grant will support the hiring of a Chief Deputy District Attorney tasked with the responsibilities and duties, including necessary travel, of the state Traffic Safety Resource Prosecutor (TSRP).

The funding will cover the full-time salary and comprehensive benefits package as stipulated by Washoe County labor agreements. The projected salary and fringe benefits for the TSRP in FFY2025 are estimated at \$314,000, with anticipated travel expenses amounting to \$10,000.

The matching funds will consist of a portion of the salary and benefits for the legal assistant assigned to the TSRP.