



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: November 19, 2024

DATE: November 14, 2024

TO: Board of County Commissioners

FROM: Ryan Gustafson, Director, Human Services Agency
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THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Recommendation to accept a Continuum of Care – Permanent Supportive Housing Program Grant from the United States Department of Housing and Urban Development (HUD), in the amount of [\$291,408.00; \$72,852.00 county match] to provide housing and supportive services for homeless families retroactive for the period September 1, 2024 through August 31, 2025; authorize the Director of the Human Services Agency to retroactively execute the agreement; and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts.)

SUMMARY

Recommendation to accept a Continuum of Care – Permanent Supportive Housing Program Grant from the United States Department of Housing and Urban Development (HUD), in the amount of [\$291,408.00; \$72,852.00 county match] to provide housing and supportive services for homeless families retroactive for the period September 1, 2024 through August 31, 2025; authorize the Director of the Human Services Agency to execute the agreement; and direct the Comptroller's Office to make the necessary budget amendments.

Washoe County Strategic Objective supported by this item: Vulnerable Populations

PREVIOUS ACTION

On November 14, 2023, the Board approved agenda item #8.G.8, the FFY 2023 Continuum of Care – Permanent Supportive Housing Program Grant from the United States Department of Housing and Urban Development (HUD), in the amount of [\$256,224.00; \$64,056.00 county match] to provide housing and supportive services for homeless families retroactive for the period September 1, 2023 through August 31, 2024.

On December 13, 2022, the Board approved agenda item #9.G.1, the 2021 Continuum of Care – Permanent Supportive Housing Program Grant from the United States Department of Housing and Urban Development (HUD), in the amount of [\$121,464.00; \$30,366.00 county match] to provide housing and supportive services for homeless families retroactive for the period September 1, 2022 through August 31, 2023.

AGENDA ITEM # _____

On January 25, 2022, the Board approved agenda item #11, the 2020 Continuum of Care – Permanent Supportive Housing Program Grant in the amount of \$106,524; with a required county match of \$26,631 for the period of September 1, 2021 through August 31, 2022.

On September 22, 2020, the Board approved agenda item #7.E, the 2019 Continuum of Care – Permanent Supportive Housing Program Grant in the amount of \$91,296; with a required county match of \$26,631 for the period of September 1, 2020 through August 31, 2021.

On August 27, 2019, the Board approved agenda item #7.K.1, the 2018 Continuum of Care – Permanent Supportive Housing Program Grant in the amount of \$86,328; with a required county match of \$21,582 for the period of September 1, 2019 through August 31, 2020.

On August 28, 2018, the Board approved agenda item #10.D, the 2017 Continuum of Care – Permanent Supportive Housing Program Grant in the amount of \$81,324; with a required county match of \$20,592 for the period of September 1, 2018 through August 31, 2019.

On May 9, 2017, the Board approved agenda item #5.D, the 2016 Continuum of Care – Permanent Supportive Housing Program Grant in the amount of \$82,368; with a required county match of \$31,513 for the period of September 1, 2017 through August 31, 2018.

BACKGROUND

This is the tenth grant renewal from HUD for the Continuum of Care – Permanent Supportive Housing Program. This HUD grant and county match supports housing and supportive services costs (rent, utilities, and case management) necessary to assist individuals with maintaining their housing.

Under the Permanent Supportive Housing Program, Washoe County acts as the housing coordinator and provides case management and supportive services necessary to help the families maintain their housing. Grant funds are used to provide rental assistance for scattered-site housing; County matching funds are used to provide additional supportive services, program, and fiscal and grant management.

The Agency received the Notice of Subaward Amendment for this grant on August 30, 2024 with an effective date of September 1, 2023; therefore, the request to accept this award is retroactive.

GRANT AWARD SUMMARY

Project/Program Name: FFY2023 Continuum of Care
Permanent Supportive Housing Program

Scope of the Project: This program provides housing and supportive services for approximately ten chronically homeless families.

Benefit to Washoe County Residents: The grant provides housing and supportive services to chronically homeless families; helps to stabilize them and reduce the dependency on emergency community resources.

On-Going Program Support: This grant is expected to renew annually by HUD. Washoe County Human Services Agency already provides services to families on the Our Place Campus and would continue to provide case management support (though not tenant based rental assistance) for these families should the grant fail to be renewed or could no longer be funded by HUD.

- Award Amount:** \$291,408.00 (\$291,408.00 Direct / \$0 Indirect)
- Grant Period:** September 1, 2024 through August 31, 2025
- Funding Source:** U. S. Department of Housing and Urban Development
- Pass Through Entity:** N/A
- CFDA Number:** 14.267
- Grant ID Number:** NV0095L9T012308
- Match Amount and Type:** \$72,852.00 cash match
- Sub-Awards and Contracts:** N/A

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the Human Services Agency Homelessness Fund (F223) FY25 adopted budget will be increased by \$291,408.00 in both revenues and expenditures in the following accounts:

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 12429 -431100	Federal Grants	\$ 291,408.00
	Total Revenue	\$ 291,408.00
IO 12429 -710734	Residential Assistance	\$ 291,408.00
	Total Expenditures	\$ 291,408.00

Indirect costs are not allowable on this grant award as no salary or wages are included in the grant budget. Funding for the match requirement is included in the Agency’s adopted FY25 budget, the match internal order will be 61000.

RECOMMENDATION

It is recommended that the Board of County Commissioners accept a Continuum of Care – Permanent Supportive Housing Program Grant from the United States Department of Housing and Urban Development (HUD), in the amount of [\$291,408.00; \$72,852.00

county match] to provide housing and supportive services for homeless families retroactive for the period September 1, 2024 through August 31, 2025; authorize the Director of the Human Services Agency to execute the agreement; and direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: *“move to accept a Continuum of Care – Permanent Supportive Housing Program Grant from the United States Department of Housing and Urban Development (HUD), in the amount of [\$291,408.00; \$72,852.00 county match] to provide housing and supportive services for homeless families retroactive for the period September 1, 2024 through August 31, 2025; authorize the Director of the Human Services Agency to execute the agreement; and direct the Comptroller's Office to make the necessary budget amendments.”*