

WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: April 19, 2022

DATE:	Thursday, April 14, 2022
TO:	Board of County Commissioners
	Amber Howell, Director, Human Services Agency (775) 785-8600, ahowell@washoecounty.gov
THROUGH:	Kate Thomas, Assistant County Manager
SUBJECT:	Recommendation to: (1) acknowledge various items donated totaling an estimated market value of [\$17,464.00]; and (2) accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$7,144.75] retroactive for the period December 26, 2021 through March 25, 2022; and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts).

SUMMARY

The Washoe County Human Services Agency receives donations throughout the year from the community that are used to benefit children in care and families who are clients.

Washoe County Strategic Objective supported by this item: <u>Vulnerable Populations</u>

PREVIOUS ACTION

The Board routinely accepts donations for the Washoe County Human Services Agency.

BACKGROUND

The donors listed under General Donations generously gave these funds to the Washoe County Human Services Agency to be used for miscellaneous needs for the children in care and families who are clients of the Washoe County Human Services Agency.

In December 1993, a Resolution Establishing a Program for the use of Donated Juror Fees was approved by the Board of County Commissioners. This program enabled jurors to donate their fees (grand juror and trial juror) to Child Protective Services (the agency which provides protective services as defined in NRS 432B.030). The resolution states that the money must be used only for a program or activity which is designed to prevent the abuse or neglect of a child or to benefit an abused or neglected child (as defined in NRS 432B.020). The following donated items have been received the time period of December 26, 2021 through March 25, 2022 and will need to be retroactively accepted:

- Diapers (8 packages) donated in support of children in foster care by Anton Kopp
 estimated market value of \$60.00
- Diapers donated in support of children in foster care by Vickie Parks estimated market value of \$90.00
- Diapers and Diaper Wipes donated in support of children in foster care by Dusty Rossman – estimated market value of \$300.00
- Blankets donated in support of children in foster care from an Anonymous Donor
 estimated market value of \$180.00
- Clothing donated in support of children in foster care from an Anonymous Donor
 estimated market value of \$40.00
- Clothing and Clothes Hangers donated in support of children in foster care by Laurel Moser – estimated market value of \$150.00
- Clothing donated in support of children in foster care by Mariah Brinson estimated market value of \$100.00
- Shoes donated in support of children in foster care by Leona Lopez estimated market value of \$144.00
- Christmas presents donated in support of children in foster care by Rich Buenting and Company – estimated market value of \$1,500.00
- Christmas presents donated in support of children in foster care by Gary and Denise Neighbors
 – estimated market value of \$10,000.00
- Clothing donated in support of children in foster care by Sharon Benson estimated market value of \$1,000.00
- Toys donated in support of children in foster care by Tim and Karen Roumph estimated market value of \$175.00
- Toys donated in support of children in foster care by Shane Whitecloud estimated market value of \$600.00
- Clothing donated in support of children in foster care by Lynsey Begbie estimated market value of \$450.00
- Shoes and Pajamas donated in support of children in foster care by Cindy Fauser
 estimated market value of \$400.00
- Miscellaneous gifts donated in support of children in foster care by Maureen W.
 estimated market value of \$1,500.00
- Knitted hats donated in support of children in foster care by Silver State Knitters estimated market value of \$200.00
- Books and Toys donated in support of children in foster care by Sharon Benson estimated market value of \$50.00
- Toys donated in support of children in foster care by Amy Zubiate estimated market value of \$100.00
- Valentines (25 boxes) donated in support of children in foster care by Judi Jensen
 estimated market value of \$25.00
- Hand Knit Hats donated in support of children in foster care by Debbie Cox estimated market value of \$400.00

The following donations have been received for the time period of December 26, 2021 through March 25, 2022; and will need to be retroactively accepted in order to have the budget amended.

Anonymous Donations United Way of Northern Nevada and the Sierra Valerie Cooke	\$6,300.00 \$200.00 \$100.00
General Donations	\$6,600.00
Total Juror Donations	\$544.75

FISCAL IMPACT

Should the Board accept these donations, the Human Services Agency Child Protective Services Fund (228) FY22 adopted budget will need to be amended by \$7,144.75 in the following revenue and expenditure accounts.

Account		Amount of	
Number	Description	Increase/(Decrease)	
IO-20224 -484000	Revenue - Donations	\$	6,600.00
IO-20224 -484190	Revenue – Juror Donations	\$	544.75
	Total Revenue	\$	7,144.75
IO-20224 -710712	Family Preservation	\$	7,144.75
	Total Expenditures	\$	7,144.75

RECOMMENDATION

Recommendation to: (1) acknowledge various items donated totaling an estimated market value of [\$17,464.00]; and (2) accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$7,144.75] retroactive for the period December 26, 2021 through March 25, 2022; and direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to: (1) acknowledge various items donated totaling an estimated market value of [\$17,464.00]; and (2) accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$7,144.75] retroactive for the period December 26, 2021 through March 25, 2022; and direct the Comptroller's Office to make the necessary budget amendments."