

TMFPD FY26–27 Budget Schedule Summary

Internal Budget Process (Monthly Overview)

January–February

- Supplemental budget request forms are distributed and collected from employees.
- Preliminary revenue projections are developed.

March

- Final revenue projections are completed.
- Division budget prepared and reviewed internally.
- Preliminary budget completed for initial review for the Board.

April

- Preliminary budget to incorporate Board feedback and recommendations.
- Budget is finalized and prepared for Board presentation and submission to the Department of Taxation.

May

- Budget is updated to incorporate Board feedback and recommendations.
- Final budget materials and staff reports are prepared in advance of the public hearing and final Board consideration.

Key Dates – Revenues

- **Feb 15:** Preliminary revenue projections provided by the Department of Taxation (CTX, Motor Vehicle Fuel Tax)
- **Mar 15:** Final revenue projections provided by the Department of Taxation (CTX, Motor Vehicle Fuel Tax)
- **Mar 25:** Final Ad Valorem (property tax) revenue projection provided by the Department of Taxation

Key Dates – Board & Public

- **Apr 7:** Preliminary Tentative Budget presented to the Board of Fire Commissioners
- **Apr 15:** Tentative Budget submitted to the Department of Taxation (*statutory deadline*)
- **May 5:** Expected Budget presented to BOFC
- **May 5–12:** Public Hearing notice published (per statutory requirements)
- **May 19:** Final TMFPD Budget presented to BOFC for approval
 - (*Must occur between May 18–25, 2026*)
- **May 26:** Back-up date for BOFC Public Hearing
- **June 1:** Final TMFPD Budget submitted to Department of Taxation (*statutory deadline*)