WASHOE COUNTY

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STAFF REPORT
BOARD MEETING DATE: *Tuesday, December 13, 2022*

DATE: Thursday, December 08, 2022

TO: Board of County Commissioners

FROM: Jessica Adams, Program Coordinator, Emergency Management
JNAdams@washoecounty.gov

THROUGH: Dave Solaro, Assistant County Manager
DSolaro@washoecounty.gov

SUBJECT: Recommendation to approve a Federal Fiscal Year 2022 (FFY22) Department of Homeland Security (DHS) grant passed through the State Homeland Security Program (SHSP) awarding [$123,948.00 (no County match required)], for an Animal Shelter Trailer Project; retroactive from September 1, 2022 to August 31, 2024; If approved authorize the County Manager or his designee to sign the grant award documents when received; and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts.)

SUMMARY

Washoe County Board of County Commissioners (BCC) is requested to accept a FFY22 Department of Homeland Security (DHS) grant passed through the State Homeland Security Program (SHSP) for a Animal Shelter Trailer Project awarding [$123,948.00, no County match required]. Grant term is retroactive to September 1, 2022 through August 31, 2024.

The grant will provide funding for the enhancement of animal sheltering efforts in Northern Nevada.

The State issued this award retroactive from the date they received DHS funding.

Washoe County Strategic Objective supported by this item: Support a thriving community.

Department Strategic Objective supported by this item: Strengthen the regional Homeland Security Program.

PREVIOUS ACTION

The Board has accepted Homeland Security Grant Awards for the past 11 years.

AGENDA ITEM # _____

BACKGROUND

This FFY22 Department of Homeland Security (DHS) State Homeland Security Program (SHSP) grant is an enhancement of the region's ability to shelter animals in close proximity to their owners. This was a gap identified during the Caldor Fire response.

GRANT AWARD SUMMARY

Project/Program Name: *2022 SHSP Animal Shelter Trailer Project*

Scope of the Project: *The benefit of this funding is to increase shelter capacity for pets and facilitate close proximity sheltering with their owners across a broad spectrum of hazards and emergencies.*

Benefit to Washoe County Residents: *The benefit of this funding is for emergency preparedness for the protection of life and property in the region from hazards and disasters.*

On-Going Program Support: *If additional program support is needed past the enhancement phase, we will continue to seek grant funding. No additional funding is anticipated at this time.*

Award Amount: *$123,948.00*

Grant Period: *September 1, 2022 – August 31, 2024.*

Funding Source: *Department of Homeland Security (DHS)*

Pass Through Entity: *State of Nevada, Division of Emergency Management*

CFDA Number: *97.067*

Grant ID Number: *EMW-2022-SS-0019-S01*

Match Amount and Type: *N/A*

Sub-Awards and Contracts: *N/A*

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by $123,948.00 in both revenues and expenditures in the following accounts:

Cost Object & Description	G/L Account & Description	Amount
Revenue		
IO 19137	431100 – Federal Grants	$ 123,948.00
Expenditures		
IO 19137	781011 – Rescue, Safety Equipment	$123,948.00

Indirect cost are not allowable on this grant award as no salary or wages are included in the grant budget.

RECOMMENDATION

It is recommended that the Board of County Commissioners accept a FFY22 Department of Homeland Security (DHS) grant passed through the State Homeland Security Program (SHSP) awarding [$123,948.00 (no County match required)], for an Animal Shelter Trailer project, retroactive from September 1, 2022 through August 31, 2024; If approved authorize the County Manager or his designee to sign the grant award documents when received; and direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: *"Move to accept the recommendation to approve a Federal Fiscal Year Department of Homeland Security (DHS) grant passed through the State Homeland Security Program (SHSP) awarding [$123,948.00 (no County match required)], for an Animal Shelter Trailer project; retroactive from September 1, 2022 through August 31, 2024; If approved authorize the County Manager or his designee to sign the grant award documents when received; and direct the Comptroller's Office to make the necessary budget amendments."*