FOURTH AMENDMENT TO GRANT AGREEMENT BETWEEN

NEVADA CLINICAL SERVICES, INC.

AND

NORTHERN NEVADA PUBLIC HEALTH

This Fourth Amendment to the Notice of Grant Award and Agreement ("Fourth Amendment") is entered into effective July 1, 2025 (the "Effective Date") between Nevada Clinical Services, Inc. ("NCS") and Northern Nevada Public Health ("Grantee").

RECITALS

WHEREAS, NCS and Grantee entered into the Notice of Grant Award and Agreement effective July 1, 2021, also referenced as NCS Contract Number 162712, as subsequently amended ("Grant"), to provide tobacco education, prevention, and cessation services ("Services");

WHEREAS, NCS and Grantee desire to extend the Grant for two additional twelve-month terms through June 30, 2027 ("Renewal Grant Term") under the same terms and conditions of the Grant as hereby amended;

WHEREAS, NCS and Grantee desire to amend the Grant to incorporate an amended and restated scope of work for the Services for the Renewal Grant Term as of the Effective Date; and

WHEREAS, NCS and Grantee desire to amend the Grant to incorporate a new annual budget for the Renewal Grant Term as of the Effective Date;

NOW, THEREFORE, for and in consideration of the promises and the mutual covenants herein contained, the receipt and adequacy of which are for all purposes acknowledged and confessed herein, the Parties hereby agree as follows:

- I. <u>Section B Description of Services, Scope of Work, and Deliverables</u> shall be replaced in its entirety with the amended and restated Section B, appended hereto.
- II. <u>Section C Budget and Financial Reporting Requirements</u> shall be replaced in its entirety with the amended and restated Section C, appended hereto.
- III. The Grant is hereby extended for two Renewal Grant Terms of one-year in length, commencing on Effective Date through June 30, 2027. Total reimbursement will not exceed \$162,692.00 over the duration of the Renewal Grant Term from July 1, 2025 through June 30, 2026.
- **IV.** Except as amended herein, all other terms and conditions of the Grant shall remain in full force and effect subject to the terms of the Grant.

V. This Fourth Amendment may be executed in one or more counterparts, and each of them shall be deemed to be one and the same instrument upon execution of all counterparts.

IN WITNESS WHEREOF, the Parties hereto have caused this Fourth Amendment to be signed and intend to be legally bound thereby as of the Effective Date.

NCS	GRANTEE
26	Northern Nevada Public Health
Haile yours	Mad Kininder
Authorized Signature	District Health Officer
Karla Perez	Chad Kingsley
Print Name	Print Name
Secretary	District Health Officer
Title	Title
7/1/2025	6/26/2025
Date	Date

#266621

SECTION B

Description of Services, Scope of Work and Deliverables (July 1, 2025 - June 30, 2027)

Northern Nevada Public Health, hereinafter referred to as "Grantee", agrees to provide the following services and reports according to the identified timeframes:

SFY 2026 (July 1, 2025- June 30, 2026)

Baseline Narrative:

Number of stores that have withdrawn tobacco ads: Zero (0), one (1) store owner has shown interest.

Number of new statewide policies to restrict youth/young adults' access to flavored tobacco products: Zero (0)

Number of new higher education implementing tobacco-free policy: Zero (0)

Key Deliverables Proposed:

Northern Nevada Public Health will collaborate with statewide partners to implement one (1) strategy to educate the general population and three (3) decision makers / community stakeholders on the benefits of a (1) statewide policy to restrict the sale of flavored tobacco products, educate three (3) tobacco retailers on the importance of reducing/eliminating tobacco advertising in storefronts, promote GIS map of tobacco retailer density near Washoe County Schools through one (1) medium, promote the AANV website through 24 social media posts and through outreach at two (2) community events, distribute a (1) press release to increase community awareness about the health disparities linked to flavoring and tobacco use, and promote the "Be Vape Free Student-Athlete" educational videos reaching 300 young athletes.

Strategy 1: Reduce initiation and use of tobacco, vapor and related products among youth and young adults.

Responsible person(s): Northern Nevada Public Health coordinator

Objective	Activities	Outputs	Timeline Begin / Completion	Target Population	Evaluation Measure (indicator)	Evaluation Tool
1.1: By June 30, 2026, partners and youth will educate decision- makers and the public on the benefits of one (1) state-wide policy to restrict the sale of flavored tobacco products,	1.1.1 Collaborate with statewide partners (Nevada Tobacco Control & Smoke-free Coalition) to identify and implement at least one (1) strategy to educate the general population on the benefits of a statewide policy to restrict the sale of flavored tobacco products including menthol products.	Collaboration meeting dates General population reached	July 2025 – June 2026	Nevada Tobacco Control & Smoke- free Coalition (NTCSC) Communications Committee	# and type of strategy identified	Quarterly report (QR)

including	1.1.2 Collaborate	Collaboration	July 2025 –	Nevada Tobacco	# and type of	QR
menthol	with statewide	meeting	June 2026	Control & Smoke-	strategy identified	
products	partners (Nevada	dates		free Coalition		
reducing the	Tobacco Control &			(NTCSC)	# of decision	
retailers	Smoke-free	Decision-		Communications	makers/community	
illegally	Coalition, Nevada	makers		Committee, Policy	stakeholders	
selling	Public Health	reached		Committee, and	educated	
tobacco	Association) and			Board		
products,	non-traditional	Community			% of illegally	
including	partners (e.g., Black	stakeholders		Attracting	selling tobacco	
flavored	Wall Street) to	reached		Addiction Nevada	products reduction	
tobacco, to	identify and			Workgroup		
minors from	implement at least					
12.8% of	one (1) strategy to			Decision		
baseline to	educate at least			makers/community		
11.5%.	three (3) decision			stakeholders		
	makers / community					
	stakeholders on the					
	benefits of a					
	statewide policy to					
	restrict the sale of					
	flavored tobacco					
	products including					
	menthol products.					
	1.1.3 Educate at	Log of	July 2025 –	Tobacco retailers	# of tobacco	QR
	least three (3)	meetings with	June 2026	in the Reno and	retailers educated	
	tobacco retailers on	retailers		Sparks areas		
	the importance of			'	# of storefronts	
	reducing/eliminating				reorganized	
	tobacco advertising					
	in storefronts and					
	provide technical					
	assistance on					
	reorganizing					
	storefronts if					
	requested.					

	1.1.4 Promote the GIS map of tobacco retailer density near Washoe County schools to the community through at least one (1) medium.	Message/s developed Type of promotions	July 2025 – June 2026	Washoe County School District (WCSD) Parents	# of GIS map promotions conducted types of media used to promote the GIS map	QR
1.2 Through June 30, 2026, promote the Attracting Addiction Nevada campaign to reach at least 1,000 adults (e.g., parents, Washoe County School District staff)	1.2.1 Promote the AANV flavoring website to parents and residents who work with youth and young adults through at least 24 social media posts and through outreach at a minimum of two (2) community events. Priority given to community events reaching those with health disparities.	Record of AANV social media posts Record of community outreach activities	July 2025 – June 2026	Attracting Addiction Nevada Workgroup Parents and residents who work with youth and young adults	Report of social media to promote AANV # of community events held # of reach	QR
and Be Vape Free messaging reaching at least 300 youth/young adults through at least one (1) medium.	1.2.2 Create and distribute a (1) press release to increase community awareness about the health disparities linked to flavoring and tobacco use (e.g., No Menthol May, Great American Smokeout, etc.).	Record of event/s	July 2025 – June 2026	Community organizations serving disparate populations (e.g., Black Wall Street, Bethel AME Church, etc.)	# of press release distributed	QR
	Be Vape Free	mediums	June 2026	organizations	videos promoted	QN

Student-Athlete	messaging is	(e.g., Pop Warner,	# and Type of	
educational videos	shared on	Little league, Reno	channel used to	
through at least one		Sports dome,	promote	
(1) targeted medium	Student-	WCSD)	educational videos	
e.g., sports	athletes	ŕ		
organization,	reached	Youth athletes	# of reach	
sporting events,				
WCSD athletics)				
reaching at least				
300 youth athletes.				

Baseline Narrative:

Northern Nevada Public Health promoted the Smoke free Truckee Meadows (SFTM) initiative to 202 people and engaged 11 key influencers, educated four (4) local organizations that serve populations that experience tobacco-use disparities and adopted one (1) smoke-free policy, provided indoor smokefree policies technical assistance to 15 organizations and one (1) property/organization adopted a (1) smoke-free policy, kept providing outreach and TA to three (3) MUH properties on policy expansion.

Key Deliverables Proposed:

Northern Nevada Public Health will work with one (1) intern to promote the Smoke free Truckee Meadows (SFTM) initiative to two (2) populations impacted by secondhand smoke (SHS) workplace exposure, educate local organizations to initiate the adoption of two (2) smoke-free policies, recognize one (1) business protecting employees and patrons from secondhand smoke, update the Smoke-free Hotspots map and promote it to the community through one (1) medium, provide outreach/technical assistance to five (5) MUH properties/organizations and assist three (3) MUH properties in establishing NEW indoor smokefree policies, promote the recorded/narrated SF MUH presentation to two (2) MUH property staff / organizations.

Strategy 2: Eliminate exposure to secondhand smoke and electronic smoking device emissions.

Responsible person(s): Northern Nevada Public Health coordinator

Objective	Activities	Outputs	Timeline Begin / Completion	Target Population	Evaluation Measure (indicator)	Evaluation Tool
2.1: By June 30, 2026, increase the number of smoke/tobacco-free policies within Washoe County by at least five (5).	2.1.1 Work with at least one (1) intern to promote the Smoke free Truckee Meadows (SFTM) initiative to at least two (2) populations impacted by secondhand smoke (SHS) workplace exposure. SFTM efforts prioritize decreasing SHS exposure among	Record of outreach to impacted populations Final intern project presentation	July 2025 – June 2026	Nevada Cancer Coalition NTCSC Policy Committee, Board, and Northern Nevada Action Committee Businesses exempt from the	# of intern working on SFTM initiative # of impacted populations	QR

T	I		N 1 01		
low wage employees of			Nevada Clean		
hospitality industries			Indoor Air Act		
exempt from the					
Nevada Clean Indoor			Populations		
Air Act (NCIAA).			impacted by		
, , ,			SHS		
2.1.2 Educate local	List of local	July 2025 –	Nevada Cancer	# and type of local	QR
organizations to initiate	organizations	June 2026	Coalition	organizations educated	
the adoption of at least	engaged			9	
two (2) smoke-free	ongage a		NTCSC Policy	# of smoke-free policies	
policies. Efforts will be	Policies		Committee,	adopted	
made to protect specific	adopted		Board, and	adopted	
populations	adopted		Northern		
experiencing health			Nevada Action		
			Committee		
disparities.	D	I. I. 0005	_	#	00
2.1.3 Recognize at	Promotion of	July 2025 –	NNPH District	# of business	QR
least one (1) business	business	June 2026	Board of Health	recognized	
protecting employees					
and patrons from			NNPH Office of		
secondhand smoke			the District		
beyond the			Health Officer		
requirements of the					
NCIAA with an Extra			NNPH		
Mile Award or			Communications		
Hospitality Hero Award.			Team and		
			media outlets		
2.1.4 Update the	Map/webpage	July 2025 –	NNPH	# of Smoke-free	QR
Smoke-free Hotspots	updates	June 2026	Communications	Hotspots promotions	•
map and promote it to			Team	made	
the community through	Message/s				
at least one (1)	developed		Washoe County	Type and # of	
medium.	acveloped		GIS Team	channels/medium used	
modium.	Type/reach of		Olo realli	Chamileis/mediam used	
	7 .				
	promotions				

2.1.5 Provide outreach/technical assistance to at least five (5) MUH properties/organizations and assist at least three (3) MUH properties in establishing NEW indoor smokefree policies. Efforts will prioritize low-income housing to limit the impact of SHS exposure on low- income individuals and families. Provide signage and collaborate with director to update the online SF MUH directory as needed.	Record of outreach/TA List of properties with new policy List of properties receiving signage &/or added to online directory	July 2025 – June 2026	Multifamily housing properties in Washoe County	# of outreach provided to MUH properties/organizations # of MUH properties provided with NEW indoor smokefree policies.	QR
2.1.6 Promote the recorded/narrated SF MUH presentation to at least two (2) MUH property staff / organizations.	Record of presentation promoted	July 2025 – June 2026	Multifamily housing properties in Washoe County	# of presentations held # of MUH property staff / organizations reached	QR

Baseline Narrative:

Number of healthcare providers referring patients to MLMQ/NQL: Zero (0) Number of healthcare providers in the use of referrals to MLMQ/NQL: Zero (o).

Key Deliverables Proposed:

Northern Nevada Public Health will promote My Life, My Quit cessation resources to three (3) healthcare providers serving youth/young adults, facilitate one (1) meeting with representatives from Renown Health to determine the support required by NNPH to enhance its efforts in linking its EMR to the Nevada Tobacco Quitline, collaborate with one (1) healthcare-related organization to educate its members on MLMQ and NQL through one (1) method, and partner with one (1) organization serving low-income families/youth/young adults to share cessation resources for Y/YA.

Strategy 3: Promote quitting tobacco and electronic smoking device use among adults and youth. *Responsible person(s):* Northern Nevada Public Health coordinator

Objective	Activities	Outputs	Timeline Begin / Completion	Target Population	Evaluation Measure (indicator)	Evaluation Tool
3.1: By June 30, 2026, facilitate referrals from at least two (2) providers who serve youth and/or young adults to the My Life My Quit Program.	3.1.1 Promote the My Life, My Quit cessation resource to at least three (3) healthcare providers serving youth and/or young adults (Y/YA). Priority will be given to providers serving at-risk Y/YA.	Record of outreach and education	July 2025 – June 2026	Tobacco Cessation Coordinator Healthcare providers in Washoe County	# of cessation resources promoted to healthcare providers # of healthcare providers reached # of referrals made from the target providers	QR
	3.1.2 Facilitate at least one (1) meeting with Renown Health representatives to determine the support required from NNPH to enhance their efforts in linking their EMR to the Nevada Tobacco Quitline and boosting referrals.	Record of communication	July 2025 – June 2026	Dr. Jose Cucalon Calderon Tobacco Cessation Coordinator	# of meetings held	QR
	3.1.3 Collaborate with at least one (1) healthcare-related organization (e.g., Washoe County Medical Society (WCMS), Renown	Record of collaborations Record of education	July 2025 – June 2026	Healthcare- related organization (e.g., Washoe County Medical	# of healthcare- related organization reached	QR

Hospital, etc.) to educate its members on MLMQ and NQL through at least one (1) method. 3.1.4 Partner with at least one (1) organization serving low-income families, youth, and young adults (e.g., Boys & Girls Club of the Sierra, Black Wall Street, Children's Cabinet, etc.) to share cessation resources for Y/YA	Record of partnerships Record of education shared	July 2025 – June 2026	Society (WCMS), Renown Hospital, etc.) Identified contacts at Black Wall Street, Boys and Girls Club of the Sierra, Children's Cabinet, Eddy House, Join Together	# of healthcare- related members educated # and type of partnership made # of cessation materials shared	QR
(MLMQ).			Northern Nevada, etc.)		

Baseline Narrative:

Northern Nevada Public Health has no baseline for this component.

Key Deliverables Proposed:

Northern Nevada Public Health will hold (12) monthly Nevada Tobacco Control & Smoke-free Coalition ("NTCSC") board meetings and other appropriate committee meetings as needed, coordinate four (4) quarterly general membership meetings, coordinate one (1) annual NTCSC strategic planning meeting, draft NTCSC statewide strategic plan based on statewide partner feedback from annual planning meeting, distribute twelve (12) e-newsletters to NTCSC General Membership database and develop content for NTCSC website and social media pages.

Component 2: Statewide Collaboration

Objective	Activities	Outputs	Timeline Begin /	Target	Evaluation Measure	Evaluation				
			Completion	Population	(indicator)	Tool				
4.1 Through June	4.1.1 Continue to	Meeting agenda	July 2025 – June	NTCSC	# of meetings	QR				
30, 2026, continue	facilitate a minimum of	and notes	2026	members						
supporting,	twelve (12) monthly									
facilitating,	NTCSC board meetings									
monitoring and	and other corresponding									
developing (1)	committee meetings as									
statewide coalition	needed, including									

(NTCSC) whose mission is to improve the health of all Nevadans by advocating to	Committees. 4.1.2 Coordinate four (4) quarterly general		July 2025 – June 2026	NTCSC members	# of meetings	QR
eliminate exposure to secondhand smoke and vape emissions, expand			,	NTCSC members	# of meetings	QR
access to cessation, and reduce commercial tobaccouse. *(NNPH has agreed	4.1.4 Draft NTCSC statewide strategic plan based on statewide partner feedback from annual planning meeting.	Statewide strategic plan	July 2025 – June 2026	NTCSC members	# of strategic plan created	QR
to be the agency who will contract with Nevada Cancer Coalition on behalf of all partners to	4.1.5 Create twelve (12) e-newsletters and distribute to NTCSC General Membership database.	E-newsletters created	July 2025 – June 2026	NTCSC members	# of e-newsletters	QR
facilitate NTCSC)	4.1.6 Monitor, update, and develop content for NTCSC website and social media pages.		July 2025 – June 2026	members	# of web and social media maintained # reach of web and social media	QR

Program Requirement: Any media content prepared by NNPH should be approved by the program and should include a funding attribution.

Quarterly Progress Report /Technical Assistance Due Dates: 1) Q1 Report Due October 15, 2025 2) Q2 Report Due January 15, 2026

- 3) Q3 Report Due April 15, 2026
- 4) Q4 Report Due July 15, 2026

AWARD SECTION C

Budget and Financial Reporting Requirements

Grantee agrees to adhere to the following annual budget:

SFY 2026 (July 1, 2025- June 30, 2026): Budget 1 of 2

Total Personnel Costs		inc	luding fringe	Total:		\$85,323
Nicole Alberti; Health Educator Coordinator: PC#: 2169	<u>Annual</u> <u>Salary</u> \$117,307.14	<u>Fringe</u> <u>Rate</u> 50.246%	% of Time 11.000%	Months 12	Percent of Months worked Annual 100.00%	Amount Requested \$19,387

Job Description: Full time (FT) Health Educator Coordinator (HEC) provides supervision of and technical assistance (TA) to Health Educators (HEs), Intermittent Hourly Health Educators (IHHEs) and Public Service Intern (if applicable). Position ensures regular and timely communication with the NV DPBH and submits reports/documents as needed. Assists in coordination of vendors. As required by the grant, this person will attend the annual partner meeting with travel supported with funds from this grant award. Supervision of performance will be provided by the Public Health Program Supervisor (cash contribution).

	<u>Annual</u>	<u>Fringe</u>			Percent of	<u>Amount</u>
	<u>Salary</u>	Rate	% of Time	<u>Months</u>	<u>Annual</u>	Requested
Zarmish Tarig: HE II; PC#:0161	\$91,227.26	49.836%	20.000%	12	100.00%	\$27,338

Job Description: FT HE will work on deliverables and may provide TA to the IHHEs and PSI as needed. This person may also assist in coordination of vendors and may attend the annual partner meeting with travel supported with funds from this grant award. Supervision of staff performance will be provided by the HEC.

	<u>Annual</u>	Fringe			Percent of	Amount
	Salary	Rate	% of Time	<u>Months</u>	Annual	Requested
Lona Bogale: IHHE II; PC#:8377	\$77,729.60	1.750%	35.000%	12	100.00%	\$27,681

Job Description: This is an 14 hr/wk position - estimate based on \$36.29/hr x 14 hrs/wk x 52 weeks + fringe. This position will oversee the implementation of project activities related to smoke free multi-unit housing efforts, and other activities as needed.

	<u>Annual</u>	<u>Fringe</u>			Percent of	<u>Amount</u>
	<u>Salary</u>	Rate	% of Time	<u>Months</u>	<u>Annual</u>	Requested
Claudia Garcia-Aguilar: IHHE I;	\$71,531.20	1.750%	15.000%	12	100.00%	\$10,917
DC#-9377						

Job Description: This is a 6 hr/wk position - estimate based on \$33.39/hr x 6 hrs/wk x 52 weeks + fringe. This position focuses on the implementation of project activities related to youth and young adults, and other activities as needed.

Total	Fringe Cost	\$16,239		Total	Salary Cost:	\$69,084
Total B	udgeted FTE	0.81000				
<u>Travel</u>				Total:		\$63
In-State Travel						\$63
Origin & Destination	<u>Cost</u>	<u># of</u> Trips	# of days	# of Staff		
Airfare: cost per trip (origin & designation) x # of trips x # of staff	\$0	0		0	\$0	
Baggage fee: \$ amount per person x # of trips x # of staff	\$0	0		0	\$0	
Per Diem: \$ per day per GSA rate for area x # of trips x # of staff Lodging: \$ per day + \$ tax = total \$ x	\$0	0	0	0	\$0	
# of trips x # of nights x # of staff	\$0	0	0	0	\$0	
Motor Pool:(\$ car/day + ## miles/day x \$ rate per mile) x # trips x # days	\$0.00	0	0		\$0	
Mileage: (\$0.70 x 10 miles per r/trip) x 9 trips x 1 staff	\$7.00	9		1	\$63	
Parking: \$ per day x # of trips x # of days x # of staff	\$0	0	0	0	\$0	

<u>Justification</u>: Per State TCP Annual Partner's meeting will be local so no additional travel aside from mileage is needed. Mileage supports FT and PT staff driving to mtgs and events locally and in Carson City to support grant deliverables. Rates used are federal GSA rates for FY25.

Operating Total: \$72

Office supplies: \$3 x 2 FTE staff x 12

mo. \$72.00

Justification: Office supplies will be used by staff to carry out grant activities. Examples of office supplies include envelopes, paper, notebooks, pens, folders, etc.

EquipmentTotal:\$0Contractual\$10,500

Smokefree workplaces contractor: Nevada Cancer Coalition

(NCC) Total \$10,000.00

Method of Selection: Sole source; NCC is the organization that currently

coordinates smokefree (SF) workplace efforts in Washoe County

Period of Performance: July 1, 2025 - June 30, 2026

<u>Scope of Work:</u> NCC will provide mechanisms in the community to educate about and increase support for SF workplaces in support of health equity and SF jurisdictions.

* Sole Source Justification: Smoke free workplaces help to advance efforts to support a smoke free jurisdiction. NCC is the appropriate provider of these services because staff at NCC has been leading the SF workplace efforts in Washoe County by managing activities related to Smoke Free Truckee Meadows since 2017. NCC has staffing resources, and staff are knowledgeable about tobacco, and have built strong relationships within the community.

Method of Accountability: The HEC will insure all components of the agreed-upon scope of work are completed.

Messaging through community partners: 1-2 partner campaigns

Total

(ranging in cost from \$250-\$500); potential partners include

Washoe County Medical Society, Black Wall Street, Bethel AME

Church, Boys & Girls Club, Girls on the Run, etc.

Method of Selection: Quotes will be requested for each messaging campaign. Staff will follow WCHD procedures for number of quotes requested; all quotes to be reviewed by project staff and approved by supervisor and division director.

\$500.00

Period of Performance: July 1, 2025 - June 30, 2026

<u>Scope of Work:</u> Messaging campaigns with community partners will help enhance reach of messaging with specific audiences. Messages may include those items related to smoke free efforts and youth.

<u>Justification:</u> Community partners have ability to reach specific audiences and can enhance tobacco prevention and control messaging. Like media campaigns, targeted messaging has the potential to impact tobacco use, shape social norms and can change awareness, knowledge, attitudes and behaviors.

<u>Method of Accountability:</u> With guidance from the Health Educator Coordinator, the Health Educators working on the specific activities will develop scopes of work and will ensure all components are completed.

<u>Training</u> Total: \$150

Local or virtual training supporting tobacco activities and or health equity.

Estimate: \$150 registration x 1 staff \$150.00

Justification: Training allows staff to increase knowledge, and form/build relationships with partners and stakeholders.

\$150.00

Other Total: \$2,681
Printing Services: \$10/mo. x 12
months \$120.00

Signs (~\$46/sign - no tax as govt agency) \$2,009.00

Memberships \$120.00

Postage: \$ 1 per mo. x 12 months \$12.00

Phone Line: \$10 per mo. x 12 months

Awards

x 1 Staff \$120.00 Incentives \$150.00 Justification: Printing for activities related SF MUH, TF campuses and youth prevention activities, tobacco merchant education, etc. Postage for mailers including to health care providers, SF MUH stakeholders, and/or other grant related outreach activities. Phone line for IH HE (1). Signs for SF MUH, and other SF signage related to grant deliverables. Awards such as Extra Mile Awards (engraved plaques). Membership: NV Housing Coalition relates to SF MUH activities. Incentives for work plan activities, including surveys and activities related to SF MUH, youth participation, and engaging health care providers. May but not limited to gift cards such as \$5-\$50 gift cards to Amazon, Starbucks or Target, water bottles, ChapStick, stress balls, etc...

TOTAL DIRECT CHARGES

\$98,789

\$7.903

Indirect Charges Indirect Rate:

8.000%

Indirect Methodology: NNPH prepares an annual indirect cost rate (ICR) proposal. The ICR for FY25 is 24.43% for the Community and Clinical Health Services Division; however administration has approved to use 8% in this case.

TOTAL BUDGET Total: \$106,692

SFY 2026 (July 1, 2025- June 30, 2026): Budget 2 of 2

<u>Total Personnel Costs</u>		including fringe	Total:	\$0
	Total Fringe Cost	\$0	Total Salary Cost:	\$0
	Total Budgeted FTE	1.00000		
<u>Travel</u>			Total:	\$0
Operating			Total:	\$0
<u>Equipment</u>			Total:	\$0
Contractual				\$56,000

Name of Contractor, Subrecipient: Nevada Cancer

Coalition Total \$56,000

Method of Selection: sole source as fiscal sponsor for Nevada Tobacco

Control and Smoke Free Coalition (NTCSC)

Period of Performance: July 1, 2025 - June 30, 2026

Scope of Work: Continued support and development of NTCSC which includes providing fiscal oversight, accounting, and program management. Facilitate state-wide strategic planning to advance the State and National Tobacco Control Goals. Maintain coalition membership and communication.

* Sole Source Justification: Fiscal sponsor chosen by NTCSC according to complimentary mission, goals, and work.

Budget

Program Manager (27 hours/week)	\$42,120.00
Operations Manager	\$3,500.00
Office, utilities, telephone/internet	\$2,250.00
Supplies	\$280.00
Strategic Planning	\$6,500.00
Web Applications	\$850.00
Travel	\$500.00
Total Budget	\$56,000.00

Method of Accountability:

Define - Quarterly reports and invoices.

<u>Training</u>	Total:		\$0
Other	Total:		\$0
TOTAL DIRECT CHARGES			\$56,000
Indirect Charges Indirect Methodology: N/A	Indirect Rate:	0.000%	\$0
TOTAL BUDGET	Total		\$56,000