

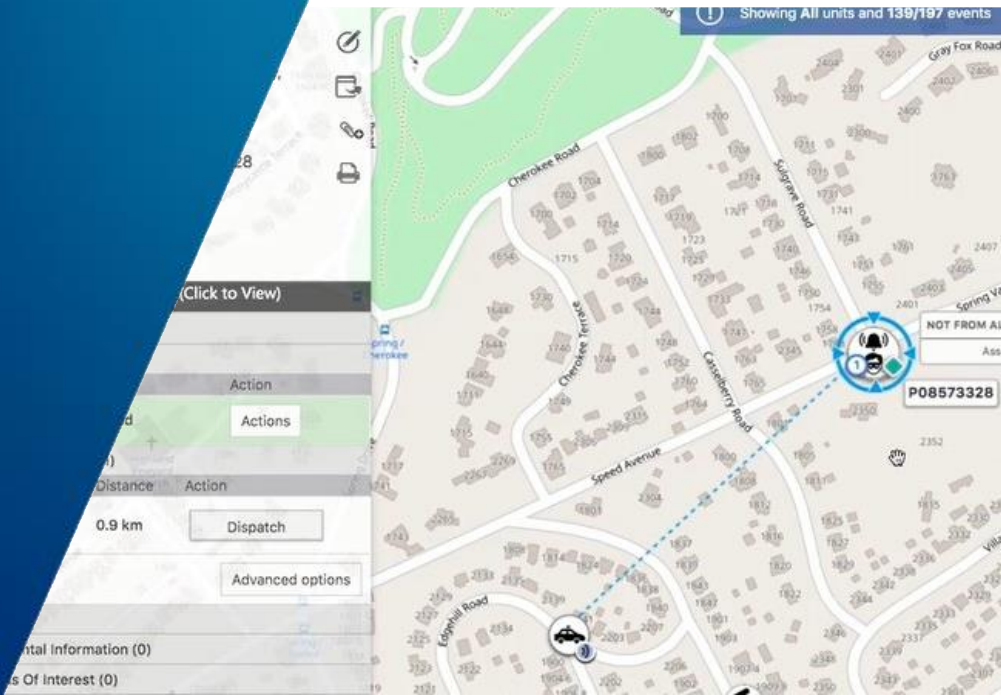


Unified Computer Aided Dispatch and Law Enforcement Records Management Project

Board of County Commissioners
meeting, September 19, 2023

Unified CAD & RMS

- Four Pillars of the project
- Regional Cost Sharing
- Next Steps & Timeline



Unified CAD/RMS – Four Pillars



Unified Governance
Agreement

Governance



HEXAGON

Software



Hewlett Packard
Enterprise

Infrastructure



Federal Engineering

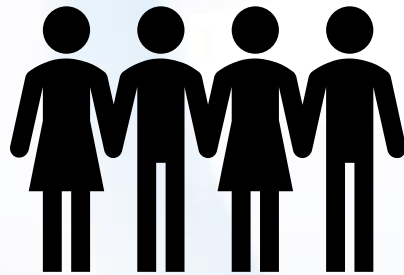
Project Management

Unified CAD/RMS Agreement – Cost Sharing



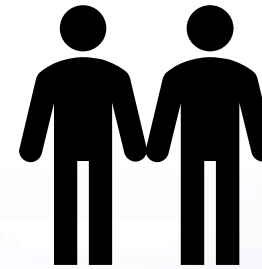
- Cost Sharing for the CAD and RMS systems is based on the **Funding Formula** defined in the Unified CAD/RMS Agreement.
- The Funding Formula is based on **proportionate use**.

Agency A



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Agency B



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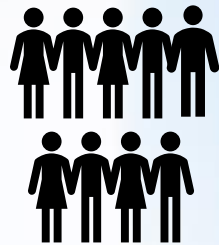
Unified CAD/RMS Agreement – Cost Sharing



CAD Costs

911
Surcharge
Funds

100% of
Computer
Aided
Dispatch
(CAD)
System
Costs

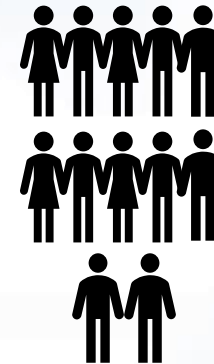


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RMS and other Shared Costs



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\$

Unified CAD/RMS Agreement – Cost Sharing



Cost Type	Agency/Funding Source		Cost
CAD	 CAD/911 SURCHARGE FUND	911 Surcharge Funds	\$4,062,757.21
RMS & other Shared Costs	 RENO	City of Reno	\$1,544,923.27
	 REMSA HEALTH	REMSA	\$59,061.93
	 City of Sparks It's Happening Here!	City of Sparks	\$563,888.99
	 WASHOE COUNTY, NEVADA 1861	Washoe County	\$2,028,791.51
Total			\$8,259,422.91

Next Steps



• **Today – Action Items**

- Unified CAD/RMS Governance Agreement
- Hexagon contract for CAD/RMS software and implementation services
- Hewlett Packard Enterprises Greenlake – Infrastructure as a Service
- Federal Engineering – Project Management and Implementation Support

• **Next Steps**

- Kick-Off CAD/RMS Implementation, October 2023
- Complete CAD/RMS Implementation, January-February 2026
- New CAD/RMS system(s) Go-live in spring of 2026



Thank You

Technology Services