



# WASHOE COUNTY

Integrity Communication Service  
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## STAFF REPORT

**BOARD MEETING DATE:** July 11, 2023

**DATE:** Thursday, July 06, 2023

**TO:** Board of County Commissioners

**FROM:** Gabrielle Enfield, Community Reinvestment Manager  
Office of the County Manager  
[genfield@washoecounty.gov](mailto:genfield@washoecounty.gov)

**THROUGH:** Kate Thomas, Assistant County Manager  
[kathomas@washoecounty.gov](mailto:kathomas@washoecounty.gov)

**SUBJECT:** Recommendation to approve allocation of American Rescue Plan Act (ARPA) funds through the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) in the total amount of [\$8,269,635] for the following 18 Washoe County department projects:

1. South Valleys Regional Park Expansion \$2,000,000
2. Future of Work Initiative to enhance technology, customer service, and workplace safety \$2,000,000
3. Kids Kottage Contract Services for emergency foster care bed placements \$1,400,000
4. Our Home (WellCare) Contract Services for Living Supports and Services Pilot Program extension for individuals with developmental or intellectual disabilities \$661,500
5. Sun Valley Bike Park development and construction \$500,000
6. Medical Examiner Radiology Scanner \$500,000
7. Arts and Culture Project to support the development of regional art projects and programming \$300,000
8. COVID-Response Green Recovery Plan Implementation to support enhanced environmental and greenhouse gas reduction initiatives for Washoe County facilities and community initiatives \$250,000
9. Behavioral Health Crisis Response Plan implementation and Behavioral Health Summit hosting costs in support of improving regional behavioral health response times and services \$125,000
10. Sierra View Library Furniture \$100,000
11. Cybersecurity Incident Response Plan \$100,000
12. Alternative Sentencing Pilot Program for Support in Treatment, Accountability and Recovery (STAR) Participants to provide neuromodulation treatment for post-traumatic stress disorder and other mental health concerns that potentially contribute to relapse in substance use disorder \$100,000
13. Innovative Senior Projects \$100,000
14. Book Vending Machine in Sun Valley \$50,000

**AGENDA ITEM #** \_\_\_\_\_

- 15. Health District Lobby Demolition \$30,000
- 16. District Court Panic Button System Replacement \$28,935
- 17. Alternative Sentencing In-Car Mobile Wi-Fi Units \$20,000
- 18. Regional Mental Health Meeting Facilitation Costs \$4,200

And, if approved, direction to the Comptroller's Office to make necessary net zero cross-fund and/or cross-functional budget appropriation transfers. Manager's Office. (All Commission Districts.) FOR POSSIBLE ACTION

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### **SUMMARY**

Funding supports the increase of allocations for two existing projects and supports allocations for 16 new ARPA-funded projects to serve constituents. The projects represent a [\$8,269,635] investment in parks and recreation, innovative service delivery of public services, mental health, and arts and culture.

To date the County has approved sixty-nine SLFRF-funded projects to support the community through increased access to public services including criminal justice and social services, enhanced public safety, significant investments in addressing housing and homelessness in the region, increased mental health access, and improved culture and recreation opportunities.

**Washoe County Strategic Objective supported by this item:** Fiscal Sustainability, Economic Impacts, Vulnerable Populations, and Innovative Services

### **PREVIOUS ACTION**

On June 13, 2023, the Board approved deobligation of ARPA funds from previously approved projects in the total amount of \$1,516,804.42.

On June 28, 2022, the Board approved two amended increases for the Kids Kottage and Our Home projects to extend contract performance periods.

For all Board of County Commissioner actions related to the American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Funds between July 20, 2021 through July 11, 2023, visit the [Washoe County ARPA webpage](#).

## **BACKGROUND**

On March 11, 2021, the American Rescue Plan Act was signed into law, and established the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund. Washoe County has been awarded a grant of \$91,587,038 in State and Local Fiscal Recovery Funds (SLFRF).

### **Washoe County's Guiding Principles for ARPA-SLFRF**

- Address health disparities known to directly influence social inequities in health through programs that target populations with higher incidents of disease.
- Address the root causes of homelessness, include collaborative solutions for mental health, substance abuse and identifying pathways to independent living.
- Bolster economic recovery for community members to mitigate financial hardships, implement structural changes, or address other COVID-related issues.
- Enhance childhood environments with key partners in the community who deliver early learning and family support services.
- Build stronger neighborhoods with initiatives that preserve and expand upon affordable housing options for low to mid-income level earners in our community.

### **Overview of Selection and Evaluation Process for Final Allocations**

To minimize ongoing operational and financial impacts on Washoe County, the Board and leadership provided guidance on how the remaining funding should be allocated. No staffing was identified for the remaining SLFRF funded projects. During the February 14, 2023, Board Meeting, the Community Reinvestment Division provided an overview of the proposed evaluation criteria used for the remaining funding. These considerations included whether projects were one-time or ongoing, Washoe County Strategic Plan and Washoe County ARPA-SLFRF Guiding Principles alignment, project urgency, ability to complete within compliance guidelines, and filling gaps from original priorities areas.

During December of 2022 and January of 2023, Community Reinvestment staff met with 16 Washoe County departments, to discuss potential internal projects to be funded by the ARPA-SLFRF remaining funds. Community Reinvestment received over 100 requests for funding from departments. Requests were initially evaluated for eligibility. The projects were then scored by review teams of subject matter experts and provided rankings. Priority ranked projects were assessed to determine all potential funding options, and/or if partial funding may be appropriate. Rankings were recommended to County leadership, to make final decisions on the recommended awards.

Community Services Department (Parks)			
Project #70	South Valleys Regional Park	\$2,000,000	Approval Recommended
Description:	Funding will support expansion of the South Valleys Regional Park in accordance with the 2019 Master Plan approved by the Board of County Commissioners. Funds will be used to implement a portion of Phase 1 of the approved Master Plan. The project includes developing the Park to include additional multipurpose flat fields, baseball and softball fields, restrooms, picnic areas, play areas, and a possible dog park. This is a collaborative initiative with support from local little leagues and in-kind donations.		
Category	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety		
Capital improvement support of this project will be funded from the SLFRF grant funding provided through the American Rescue Plan Act only for the items covered by \$2,000,000. Additional funding for other phases of the project will be identified through other grant funds, donations, above-base requests, or in-kind donations. Ongoing funding beyond the grant award to support ongoing maintenance and operation will need to be secured via the annual budget process through reallocation of existing budget of submission of an above base budget request for the appropriate fiscal year.			

Community Services Department			
Project #71	Future of Work	\$2,000,000	Approval Recommended
Description:	The Future of Work Initiative considers how Washoe County delivers its services to the public and how it can leverage more efficient tools and resources to provide a more effective customer experience. Since the COVID-19 pandemic, Washoe County has embraced alternative work environments, new technologies, and streamlined resources. This funding would support the reconfiguration of the County Complex (1001 E. Ninth Street) to centralize offices that interact directly with the public into one area so that individuals from the public can find their needed service more efficiently.		
Category	3.4 Public Sector Capacity: Effective Service Delivery		
Capital improvement support of this project will be funded from the SLFRF grant funding provided through the American Rescue Plan Act only for the items covered by \$2,000,000. Additional funding for other phases of the project will be identified through other grant funds, donations, above-base requests, or in-kind donations. Ongoing funding beyond the grant award to support ongoing maintenance and operation will need to be secured via the annual budget process through reallocation of existing budget of submission of an above base budget request for the appropriate fiscal year.			

<b>Human Services Agency</b>			
<b>Project #6</b>	Kids Kottage	\$800,000 (original)	Approved 12-14-2021
<b>Description</b>	Washoe County Human Services Agency's Kids Kottage serves the region's abused and neglected children by providing emergency housing to children unable to be placed with foster families, relatives, or fictive kin. Kids Kottage operates 24-hours per day and is intended to provide temporary, emergency protective care for Washoe County children who have been removed from their home until alternative care options can be identified, although some do remain at the Kottages because no other care options are available. At Kids Kottage, children are given medical, mental health, and educational evaluations and support to ensure their needs are met. The project will add 15 beds, effectively doubling capacity to reduce child to staff ratios.		
<b>Amendment #1</b>	Additional funds approved to extend the project period through FY23 due to many children who were still being disproportionately impacted by long-term hardships imposed by the pandemic.	\$243,000	Approved 6-28-2022
<b>Amendment #2</b>	FY24 Service Contract (up to two years total funding)	\$1,400,000	Approval Recommended
<b>Description</b>	The Human Services Agency has continued to experience an enormous growth in the need for emergency bed care provided by Kids Kottage. Generally, the goal is to place children directly in foster homes but due to extenuating circumstances there has always been a handful of children that are difficult to place. This has become a larger issue over recent years as the community has seen the closure of pediatric psychiatric units and the department has faced a shortage of in-home foster care and in-home emergency foster care beds in the community largely driven by the economic effects of COVID. These demands coupled with the loss of resources resulted in the department needing to expand the services provided by Kids Kottage. The Human Services Agency is aggressively working to recruit and retain foster parent resources to return to an in-home care approach.		
	<b>Total Project Costs</b>	<b>\$2,443,000</b>	

<b>Human Services Agency</b>			
<b>Project #5</b>	Our Home (Wellcare)	\$661,500 (original)	Approved 12-14-2021
<b>Description:</b>	Washoe County's Our Home facility serves community members suffering with severe mental illness, or intellectual or developmental disabilities who have not been able to access the supportive housing resources they need because of COVID-19. The project provides for supportive housing of persons with intellectual or developmental disabilities or mental health conditions that impede their ability to live with complete independence and includes access to comprehensive case management and continuum of care who would otherwise remain or become homeless due to their medical, physical, intellectual, or mental health condition.		
<b>Amendment #1</b>	Increased funds to continue contract through June 2023 to provide housing support for individuals suffering with severe mental illness, intellectual or developmental disabilities. Support for FY23 contract with WellCare.	\$593,700	Approved 6-28-2022
<b>Amendment #2</b>	FY24 Service Contract (up to two years total funding)	\$661,500	Approval Recommended
<b>Description</b>	The Human Services Agency continues to report needed services provided by WellCare to individuals suffering from severe mental illness, intellectual or developmental disabilities to support their independence. The contract has been funded through APRA-SLFRF during FY22 and FY23. The program provides housing assistance to women with intellectual or developmental disabilities or mental health conditions that impede their ability to live with complete independence. It includes access to comprehensive case management and a full continuum of care for this high-need/high-intensity population. To date, WellCare is the only active resource in the community equipped and available to meet the needs of this population. Without this service clients either return to County homeless shelters or become unsheltered. In both cases, they lose their wrap-around services which include case management, medical and mental health care, and pharmaceutical management. The Human Services Agency is actively working with the State of Nevada to identify long-term financing for the care for these individuals.		
<b>Total Project Costs</b>		<b>\$1,916,700</b>	

Community Services Department (Parks)			
Project #72	Sun Valley Bike Park	\$500,000	Approval Recommended
Description:	Funding will support design and construction of a Sun Valley Bike Park in accordance with the 2014 Master Plan Update at Sun Valley Regional Park. The Bike Park will provide a dedicated track for mountain bikers and recreationalists to safely bike at Sun Valley Regional Park.		
Category	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety		
Capital improvement support of this project will be funded from the SLFRF grant funding provided through the American Rescue Plan Act only for the items covered by \$500,000. Additional funding for other phases of the project will be identified through other grant funds, donations, above-base requests, or in-kind donations. Ongoing funding beyond the grant award to support ongoing maintenance and operation will need to be secured via the annual budget process through reallocation of existing budget of submission of an above base budget request for the appropriate fiscal year.			

Medical Examiner			
Project #73	Radiology Scanner	\$500,000	Approval Recommended
Description:	Funding will support the purchase of a new radiology scanner for the Regional Medical Examiner’s Office. The current scanner was purchased as a refurbished unit five years ago and has shown continued signs of aging. Without radiology scanners, medical examiner staff would be required to perform completely forensic autopsies, which take hours to complete and are invasive. Radiology scanners allow for ME staff to perform minimally invasive autopsies to identify causes of death more quickly and efficiently.		
Category	1.6 Medical Expenses (including Alternative Care Facilities)		
Capital improvement support of this project will be funded from the SLFRF grant funding provided through the American Rescue Plan Act only for the items covered by \$500,000. Additional funding for other phases of the project will be identified through other grant funds, donations, above-base requests, or in-kind donations. Ongoing funding beyond the grant award to support ongoing maintenance and operation will need to be secured via the annual budget process through reallocation of existing budget of submission of an above base budget request for the appropriate fiscal year.			

<b>Office of the County Manager</b>			
<b>Project #74</b>	Washoe Arts and Culture	\$300,000	Approved (under \$500,000)
Description:	Washoe Arts and Culture funds will support the enhancement of arts and culture in Washoe County through purchasing art installations and hosting community outreach. The funds will be used to commission and install art pieces in the Washoe County region including but not limited to, the Washoe ArTrail, murals, and arts at Washoe County parks.		
Category	6.1 Revenue Recovery Provision of Government Services		

<b>Office of the County Manager</b>			
<b>Project #75</b>	Green Recovery Plan Implementation	\$250,000	Approved (under \$500,000)
Description:	The Washoe County Green Recovery Plan provides for goals and strategies related to reducing greenhouse gas emissions, enhancing resilience, and mitigating climate change impacts, strengthening food security, and increasing access to healthy foods, investing in equitable, multimodal transportation infrastructure, and establishing an urban forestry program. The plan was developed in response to the COVID-19 pandemic and the potential opportunities for a more resilient community to be explored in a coordinated effort. Funding will be used to support elements of plan recommendation implementation.		
Category	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety		

<b>Washoe County Health District</b>			
<b>Project #76</b>	Behavioral Health Crisis Response	\$125,000	Approved (under \$500,000)
Description:	Funding will be used to support Washoe County's Behavioral Health Crisis Response Plan implementation. A coalition of community partners continues to work to implement the Crisis Response Plan which will improve response for individuals, youth, and families experiencing a behavioral health crisis. When fully established, the crisis response system will include a fully functional 988 crisis call hub (somewhere to call), mobile crisis teams (someone to come to you), and a crisis stabilization center (somewhere to go), along with enhanced supports for children and families in crisis. Additionally, the award will support the implementation of a Washoe County Behavioral Health Summit. The local summit follows a State Behavioral Health Summit held in fall 2022 and will convene the behavioral health treatment and prevention community to identify best practices and strategies to address behavioral health needs in the community.		
Category	1.12: Mental Health Services		

<b>Washoe County Regional Library System</b>			
<b>Project #77</b>	Sierra View Library Furniture	\$100,000	Approved (under \$500,000)
Description:	The Sierra View Library recently underwent a renovation to allow for additional ADA compliance and upgrades. Funding will support furniture for the facility.		
Category	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety		

<b>Technology Services</b>			
<b>Project #78</b>	Cybersecurity Incident Response Plan	\$100,000	Approved (under \$500,000)
Description:	Washoe County has an incomplete and untested cybersecurity incident response plan. The plan currently lacks a playbook on how to deal with the different types of cybersecurity attacks. In addition, County staff is also untrained on implementing the response plan. The lack of preparedness increases the risk of a successful cybersecurity attack on Washoe County. Funding will be used to complete the response plan, train Washoe County employees, and test the plan.		
Category	3.4 Public Sector Capacity: Effective Service Delivery		

<b>Department of Alternative Sentencing</b>			
<b>Project #79</b>	Neuromodulation Treatment Services for Individuals in Recovery	\$100,000	Approved (under \$500,000)
Description:	Department of Alternative Sentencing is seeking to pilot a program for Neuromodulation Treatment services for participants in the Support in Treatment, Accountability and Recovery (STAR) Program to understand and treat the impacts of post-traumatic stress disorder and other mental health issues on individuals seeking recovery from substance use disorder. The program will be voluntary for individuals who have shown potential for advanced treatment services.		
Category	1.12: Mental Health Services		

<b>Senior Services</b>			
<b>Project #80</b>	Innovative Senior Programming	\$100,000	Approved (under \$500,000)
Description:	Funding will be used to improve the quality of life for county senior residents and to address the needs of vulnerable seniors.		
Category	6.1 Provisions of Government Services		

<b>Washoe County Regional Library System</b>			
<b>Project #81</b>	Book Vending Machine	\$50,000	Approved (under \$500,000)
Description:	Book vending machines allow for the Washoe County Library System to check-out books to patrons 24 hours a day, 7 days a week. The Library has installed book vending machines at other Library locations with great success over the past few years. This machine will be installed outdoors at the Sun Valley Teen Resource Center, an area that has been identified by the Library Board of Trustees as a book desert with urgent needs in the region.		
Category	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety		

<b>Washoe County Health District</b>			
<b>Project #82</b>	Community and Clinical Health Services Remodel	\$30,000	Approved (under \$500,000)
Description:	This project will fund the demolition portion of a larger plan to reconfigure existing space at the Health District's offices in the East 9 <sup>th</sup> Street County complex. The larger project will expand clinical services to the Washoe County community. It is expected that this project will improve Public Health access for Washoe County residents.		
Category	1.14: Other Public Health Services		

<b>Second Judicial District Court</b>			
<b>Project #83</b>	Panic Buttons	\$28,935	Approved (under \$500,000)
Description:	This purchase will replace approximately 60 wireless panic buttons at the historic Downtown Courthouse. The existing system is obsolete and not capable of any new buttons or programming changes. These buttons are in critical areas such as Judges Chambers, Courtrooms, public counters, etc. This will allow the addition of new buttons in the newly constructed, socially distanced courtroom. The historic nature of the building doesn't allow typical cable installations, thus requiring a wireless system.		
Category	3.4: Public Sector Capacity: Effective Service Delivery		

<b>Department of Alternative Sentencing</b>			
<b>Project #84</b>	In-Car Mobile Wi-Fi for Officer Vehicles	\$20,000	Approved (under \$500,000)
Description:	In-Car Mobile Wi-Fi allows Department of Alternative Sentencing (DAS) Officers to access participant files while performing field-related duties. Funding will support in-car Wi-Fi for the DAS existing fleet. Future automobiles will be fitted with appropriate technology.		
Category	3.4 Public Sector Capacity: Effective Service Delivery		

<b>Office of County Manager</b>			
<b>Project #85</b>	Regional Mental Health Collaboration	\$4,200	Approved (under \$500,000)
Description:	Washoe County contracted with a third-party facilitator to facilitate regional stakeholders for meetings related to addressing mental health in the community. The meetings convened participants from local hospitals, behavioral health facilities, the university, and other interested parties to understand the root causes of mental health issues that inevitably lead to cyclical use of resources. Funding was used to pay for the meeting facilitation, pre and post assessment research, and providing detailed notes.		
Category	1.12: Mental Health Services		

### **FISCAL IMPACT**

The total fiscal impact of these allocations is \$8,269,635. Ongoing maintenance and operation costs past the allocation period will need to be secured via the annual budget process through reallocation of existing budget or submission of an above base budget request for the appropriate fiscal year.

Should the board approve the projects as submitted, the FY24 ARPA SLFRF COVID-19 Recovery Fund (Fund 270, Fund Center 270-8 and Fund 402, Fund Center 402-10) budgets will be adjusted with the following cross-fund and/or cross-functional net-zero appropriation transfers:

#### **South Valleys Regional Park**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
	Revenue:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$2,000,000)
Other Restricted Fund (270)/ Culture and Recreation	IO 19144 CSD- SoValleys Regional Park	431100-Federal Grants	\$2,000,000
	Expenditures:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$2,000,000)
Other Restricted Fund (270)/Culture and Recreation	IO 19144 CSD- SoValleys Regional Park	814092-Transfer to Public Works Construction	\$2,000,000
Capital Improvements Fund (402)/Culture and Recreation	PWTBD	781080-Construction Contracts	2,000,000
Capital Improvements Fund (402)/Culture and Recreation	PWTBD	622270-Transfer from Other Restricted	2,000,000

**Future of Work**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
	Revenue:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$2,000,000)
Other Restricted Fund (270)/ General Gov	IO19143 CSD-FOW	431100-Federal Grants	\$2,000,000
	Expenditures:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$2,000,000)
Other Restricted Fund (270)/ General Gov	IO19143 CSD-FOW	814092-Transfer to Public Works Construction	\$2,000,000
Capital Improvements Fund (402)/ General Gov	PW920237	781080-Construction Contracts	2,000,000
Capital Improvements Fund (402)/ General Gov	PW920237	622270-Transfer From Other Restricted	2,000,000

**Kids Kottage – Human Services Agency**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
	Revenue:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$1,400,000)
Other Restricted Fund (270)/ Welfare	IO11931 HSA-Kids Kottage	431100-Federal Grants	\$1,400,000
	Expenditures:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$1,400,000)
Other Restricted Fund (270)/ Welfare	IO11931 HSA-Kids Kottage	710701- Emergency Shelter Care	\$1,400,000

**Our Home (Wellcare) Human Services Agency**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
	Revenue:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$661,500)
Other Restricted Fund (270)/ Welfare	IO11911 HSA-OUR Home-Well Care	431100-Federal Grants	\$661,500
	Expenditures:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$661,500)
Other Restricted Fund (270)/ Welfare	IO11911 HSA-OUR Home-Well Care	710734 – Residence Assistance	\$661,500

**Sun Valley Bike Park**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
	Revenue:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$500,000)
Other Restricted Fund (270)/ Culture and Recreation	IO19142 CSD Sun Valley Bike	431100-Federal Grants	\$500,000
	Expenditures/Transfers:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$500,000)
Other Restricted Fund (270)/ Culture and Recreation	IO19142 CSD Sun Valley Bike	814092-Transfer to Public Works Construction	\$500,000
Capital Improvements Fund (402)/ Culture and Recreation	PW920877	781080-Construction Contracts	\$500,000
Capital Improvements Fund (402)/ Culture and Recreation	PW920877	622270-Transfer From Other Restricted	\$500,000

**Radiology Scanner – Medical Examiner’s Office**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
	Revenue:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$500,000)
Other Restricted Fund (270)/Health	IO19146 ME-Radiology	431100-Federal Grants	\$500,000
	Expenditures/Transfers:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$500,000)
Other Restricted Fund (270)/ Health	IO19146 ME-Radiology	814092-Transfer to Public Works Construction	\$500,000
Capital Improvements Fund (402)/ Health	PW920425	781004-Equipment Capital	\$500,000
CIP (402)/ Health	PW920425	622270-Transfer From Other Restricted	\$500,000

**Washoe Arts and Culture**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
	Revenue:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$300,000)
Other Restricted Fund (270)/ Culture and Recreation	IO 12205 OCM-Arts and Culture	431100-Federal Grants	\$300,000
	Expenditures:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$300,000)
Other Restricted Fund (270)/ Culture and Recreation	IO 12205 OCM-Arts and Culture	710500-Other Expense	\$300,000

### Green Recovery Plan Implementation

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
	Revenue:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$250,000)
Other Restricted Fund (270)/ General Gov	IO 12206 OCM-Green Recovery	431100-Federal Grants	\$250,000
	Expenditures:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$250,000)
Other Restricted Fund (270)/ General Gov	IO 12206 OCM-Green Recovery	710500-Other Expense	\$250,000

### Health District Crisis Stabilization Model

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
	Revenue:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$125,000)
Other Restricted Fund (270)/ Health	IO 12215 WCHD-Crisis Stabilization	431100-Federal Grants	\$125,000
	Expenditures:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$125,000)
Other Restricted Fund (270)/ Health	IO 12215 WCHD-Crisis Stabilization	710500-Other Expense	\$125,000

### Sierra View Library Furniture

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
	Revenue:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$100,000)
Other Restricted Fund (270)/ Culture and Recreation	IO12201 Library Furniture	431100-Federal Grants	\$100,000
	Expenditures:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$100,000)
Other Restricted Fund (270)/ Culture and Recreation	IO12201 Library Furniture	711504-Equipment nonCapital	\$100,000

### Cybersecurity Incident Response Plan

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
	Revenue:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$100,000)
Other Restricted Fund (270)/ General Gov	IO 12212 TS-Cybersecurity	431100-Federal Grants	\$100,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$100,000)
Other Restricted Fund (270)/ General Gov	IO12212 TS-Cybersecurity	710500-Other Expense	\$100,000

### Neuromodulation Treatment Services for STAR Participants

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$100,000)
Other Restricted Fund (270)/Health	IO12198 DAS-Brain Program	431100-Federal Grants	\$100,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$100,000)
Other Restricted Fund (270)/ Health	IO12198 DAS-Brain Program	710110-Contracted/Temp Services	\$100,000

### Innovative Senior Programming

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$100,000)
Other Restricted Fund (270)/ Welfare	IO 12217 HSA-Senior Programs	431100-Federal Grants	\$100,000
	Expenditures:		
Other Restricted Fund (270)/ General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$100,000)
Other Restricted Fund (270)/ Welfare	IO 12217 HSA-Senior Programs	710500-Other Expense	\$100,000

**Sun Valley Book Vending Machine**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$50,000)
Other Restricted Fund (270)/ Culture	IO12203 Library Vending Machine	431100-Federal Grants	\$50,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$50,000)
Other Restricted Fund (270)/ Culture	IO12203 Library Vending Machine	711504-Equipment nonCapital	\$50,000

**Washoe County Health District Lobby Demolition**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$30,000)
Other Restricted Fund (270)/ Health	IO19141 WCHD-Lobby Demo	431100-Federal Grants	\$30,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$30,000)
Other Restricted Fund (270)/ Health	IO19141 WCHD-Lobby Demo	781080-Construction Contracts	\$30,000

**Second Judicial District Court Panic Buttons**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$28,935)
Other Restricted Fund (270)/ Public Safety	IO 12173 SJDC-Panic Buttons	431100-Federal Grants	\$28,935
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$28,935)
Other Restricted Fund (270)/ Public Safety	IO 12173 SJDC-Panic Buttons	710571-Safety Expense	\$28,935

**Alternative Sentencing In-Car Mobile Wi-Fi**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$20,000)
Other Restricted Fund (270)/ Judicial	IO12197 DAS-Mobile Wi-Fi	431100-Federal Grants	\$20,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$20,000)
Other Restricted Fund (270)/ Judicial	IO12197 DAS-Mobile Wi-Fi	711504-Equipment nonCapital	\$20,000

**Office of the County Manager Regional Mental Health Collaboration**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$4,200)
Other Restricted Fund (270)/ Health	IO12150 OCM-Mental Health	431100-Federal Grants	\$4,200
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$4,200)
Other Restricted Fund (270)/ Health	IO12150 OCM-Mental Health	710110-Contracted/Temp Services	\$4,200

**RECOMMENDATION**

Recommendation to approve allocation of American Rescue Plan Act (ARPA) funds through the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) in the total amount of [\$8,269,635] for the following 18 Washoe County department projects:

1. South Valleys Regional Park Expansion \$2,000,000
2. Future of Work Initiative to enhance technology, customer service, and workplace safety \$2,000,000
3. Kids Kottage Contract Services for emergency foster care bed placements \$1,400,000
4. Our Home (WellCare) Contract Services for Living Supports and Services Pilot Program extension for individuals with developmental or intellectual disabilities \$661,500
5. Sun Valley Bike Park development and construction \$500,000
6. Medical Examiner Radiology Scanner \$500,000
7. Arts and Culture Project to support the development of regional art projects and programming \$300,000
8. COVID-Response Green Recovery Plan Implementation to support enhanced environmental and greenhouse gas reduction initiatives for Washoe County facilities and community initiatives \$250,000
9. Behavioral Health Crisis Response Plan implementation and Behavioral Health Summit hosting costs in support of improving regional behavioral health response times and services \$125,000
10. Sierra View Library Furniture \$100,000
11. Cybersecurity Incident Response Plan \$100,000
12. Alternative Sentencing Pilot Program for Support in Treatment, Accountability and Recovery (STAR) Participants to provide neuromodulation treatment for post-traumatic stress disorder and other mental health concerns that potentially contribute to relapse in substance use disorder \$100,000
13. Innovative Senior Projects \$100,000
14. Book Vending Machine in Sun Valley \$50,000
15. Health District Lobby Demolition \$30,000
16. District Court Panic Button System Replacement \$28,935
17. Alternative Sentencing In-Car Mobile Wi-Fi Units \$20,000
18. Regional Mental Health Meeting Facilitation Costs \$4,200

And, if approved, direction to the Comptroller's Office to make necessary net zero cross-fund and/or cross-functional budget appropriation transfers.

**POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: *"move to approve allocation of American Rescue Plan Act (ARPA) funds through the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) in the total amount of [\$8,269,635] for the following 18 Washoe County department projects:*

- 1. South Valleys Regional Park Expansion \$2,000,000*
- 2. Future of Work Initiative to enhance technology, customer service, and workplace safety \$2,000,000*
- 3. Kids Kottage Contract Services for emergency foster care bed placements \$1,400,000*
- 4. Our Home (WellCare) Contract Services for Living Supports and Services Pilot Program extension for individuals with developmental or intellectual disabilities \$661,500*
- 5. Sun Valley Bike Park development and construction \$500,000*
- 6. Medical Examiner Radiology Scanner \$500,000*
- 7. Arts and Culture Project to support the development of regional art projects and programming \$300,000*
- 8. COVID-Response Green Recovery Plan Implementation to support enhanced environmental and greenhouse gas reduction initiatives for Washoe County facilities and community initiatives \$250,000*
- 9. Behavioral Health Crisis Response Plan implementation and Behavioral Health Summit hosting costs in support of improving regional behavioral health response times and services \$125,000*
- 10. Sierra View Library Furniture \$100,000*
- 11. Cybersecurity Incident Response Plan \$100,000*
- 12. Alternative Sentencing Pilot Program for Support in Treatment, Accountability and Recovery (STAR) Participants to provide neuromodulation treatment for post-traumatic stress disorder and other mental health concerns that potentially contribute to relapse in substance use disorder \$100,000*
- 13. Innovative Senior Projects \$100,000*
- 14. Book Vending Machine in Sun Valley \$50,000*
- 15. Health District Lobby Demolition \$30,000*
- 16. District Court Panic Button System Replacement \$28,935*
- 17. Alternative Sentencing In-Car Mobile Wi-Fi Units \$20,000*
- 18. Regional Mental Health Meeting Facilitation Costs \$4,200*

*And, if approved, direction to the Comptroller's Office to make necessary net zero cross-fund and/or cross-functional budget appropriation transfers.*