

**Staff Report**  
**Board Meeting Date: September 26, 2024**

**DATE:** September 19, 2024  
**TO:** District Board of Health  
**FROM:** Irene Dominguez, Fiscal Compliance Office  
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Lisa Lottritz, Division Director, Community and Clinical Health Services  
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**SUBJECT:** Approve the acceptance of funding in the amount of \$15,000.00 from United Healthcare Health Plan of Nevada Medicaid to support the Community and Clinical Health Services Division (CCHS) Fetal Infant Mortality Review (FIMR) Program; approve amendments totaling an increase of \$15,000.00 in both revenue and expense to the FY25 United Healthcare FIMR Program budget, IO 29056.

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**SUMMARY**

Northern Nevada Public Health received funding on September 4, 2024. This funding is to support the Community and Clinical Health Services Division (CCHS) Fetal Infant Mortality Review (FIMR) Program. A copy of the Community Investment Request Form is attached.

**District Health Strategic Priority supported by this item:**

- 1. Healthy Lives:** Improve the health of our community by empowering individuals to live healthier lives.

**PREVIOUS ACTION**

No previous action this fiscal year.

**BACKGROUND**

Northern Nevada Health District's Fetal Infant Mortality Review Program received a check in the amount of \$15,000.00 on September 4, 2024, from United Healthcare Health Plan of Nevada Medicaid. This funding will support maintaining and enhancing the commitment and enthusiasm of Case Review Team (CRT) and Community Action Team (CAT) members. This is an essential component of this program. Ongoing promotion of the "Count the Kicks" fetal movement awareness campaign in hopes of decreasing the incidence of fetal demise in our community. Additional staff hours are needed to eliminate the case abstraction and data entry backlog, address some high-priority CRT and CAT recommendations, and share program data and activities with key partners and stakeholders. Currently one of the high-priority recommendations is to educate local OBGYN staff, and clerical, on the importance of tracking fetal movements and how to address concerns from mothers regarding fetal movement.

**FISCAL IMPACT**

Should the board accept this funding, the adopted FY25 budget will be increased by \$15,000.00 in the following accounts:

<u>Account Number</u>	<u>General Ledger</u>	<u>Description</u>	<u>Amount of Increase</u>
2002 - IO29056	-484195	Non-Governmental Grant	\$ 15,000.00
		<b>Total Revenue:</b>	\$ 15,000.00
2002 - IO29056	-701130	Pooled Positions	\$ 11,800.00
2002 - IO29056	-710872	Food Purchases	\$ 3,200.00
		<b>Total Expenditures:</b>	\$ 15,000.00

**RECOMMENDATION**

It is recommended that the District Board of Health to approve the acceptance of funding in the amount of \$15,000.00 from United Healthcare Health Plan of Nevada Medicaid to support the Community and Clinical Health Services Division (CCHS) Fetal Infant Mortality Review (FIMR) Program; approve amendments totaling an increase of \$15,000.00 in both revenue and expense to the FY25 United Healthcare FIMR Program budget, IO 29056.

**POSSIBLE MOTION**

Should the Board agree with staff’s recommendation, a possible motion would be: “Move to approve the acceptance of funding in the amount of \$15,000.00 from United Healthcare Health Plan of Nevada Medicaid to support the Community and Clinical Health Services Division (CCHS) Fetal Infant Mortality Review (FIMR) Program; approve amendments totaling an increase of \$15,000.00 in both revenue and expense to the FY25 United Healthcare FIMR Program budget, IO 29056.”