



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: June 16, 2026

DATE: May 21, 2026

TO: Board of County Commissioners

FROM: Irene Dominguez, Fiscal Compliance Officer, 775-328-2446,
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THROUGH: Jack Zenteno, Administrative Health Services Officer, 775-328-2417,
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SUBJECT: Recommendation to approve budget amendments totaling an increase of [\$289,455.91; \$1,576,324.00 in county match] in both revenues and expenditures to the FY26 Family Planning Title X Notice of Subaward, retroactive to April 1, 2025, through March 31, 2026, for the Community and Clinical Health Services (CCHS) Division to support Family Planning Title X Program and direct Finance to make the appropriate budget amendments. Northern Nevada Public Health. (All Commission Districts.)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct Finance to make the appropriate budget amendments.

Washoe County Strategic Objective supported by this item: Fiscal Sustainability

PREVIOUS ACTION

On April 24, 2025, the District Board of Health formally accepted the Notice of Award in the amount of \$189,319.00. Subsequently, on September 3, 2025, the Health District Officer approved an Amendment to accept a second allocation of \$201,897.00, bringing the total award to \$391,216.00 for the grant period of April 1, 2025 through March 31, 2026. For budgeting purposes, FY25 reflected \$61,410.09 in available budget authority, and \$19,707.28 was carried forward into FY26 as part of the year-end process. Fiscal Year 2025 actual expenses totaled \$41,702.81. This leaves \$289,455.91 still needed to fully align with the Notice of Subaward total of \$350,866.00 (excluding indirect costs).

BACKGROUND

The Title X Family Planning Program aims to enhance the overall health and well-being of individuals, couples, and families in Washoe County by providing cost-effective and comprehensive family planning services. This funding supports the program's ongoing efforts to reduce unintended pregnancies by offering a wide range of contraceptive methods, including vasectomies. Additionally, it enables the provision of routine gynecological examinations, diagnostic testing, and treatment for gynecological conditions and sexually transmitted infections.

AGENDA ITEM # _____

The Health District received the Subaward Amendment #2 for this grant on September 3, 2025 with effective dates of April 1, 2025: therefore, the request to accept the award is retroactive.

The Subaward provides funding for personnel, operating, travel, contractual, other, and indirect expenditures.

GRANT AWARD SUMMARY

Project/Program Name: Family Planning Title X Program Grant

Scope of the Project: This award supports the program’s ongoing efforts to reduce unintended pregnancies by offering a wide range of contraceptive methods, including vasectomies. Additionally, it enables the provision of routine gynecological examinations, diagnostic testing, and treatment for gynecological conditions and sexually transmitted infections served by Northern Nevada Public Health (NNPH).

Benefit to Washoe County Residents: Northern Nevada Health District’s Community and Clinical Health Services Title X Family Planning Program aims to enhance the overall health and well-being of individuals, couples, and families in Washoe County by providing cost-effective and comprehensive family planning services.

On-Going Program Support: NNPH will seek ongoing support through the Federal or State funding programs.

Award Amount: \$391,216.00 (\$40,350.00 indirect)

Grant Period: April 1, 2025 through March 31, 2026

Funding Source: Family Planning Title X

Pass Through Entity: n/a

CFDA Number: 93.217

Grant ID Number: 6 FPHPA006601-04-02

Match Amount and Type: \$1,576,324.00

Sub-Awards and Contracts: The Northern Nevada Public Health will follow the County and federal grant procurement guidelines for any subawards and contracts.

FISCAL IMPACT

A portion of this grant was originally budgeted in FY25 under FY26–Title X (12516) in the amount of \$61,410.09. Therefore, a budget amendment of \$289,455.91 in both revenues and expenditures is needed to bring the budget into alignment with the grant in the following accounts:

<u>Account Number</u>		<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 12516	-431100	Federal Grants	\$ 289,455.91
		Total Revenue	\$ 289,455.91
IO 12516	-701130	Pooled Positions	\$ 181,598.89
IO 12516	-705360	Benefits Adjustment	\$ 76,595.33
IO 12516	-710300	Operating Supplies	\$ 84.99
IO 12516	-711210	Travel	\$ 105.00
IO 12516	-710721	Outpatient	\$ 992.00
IO 12516	-710100	Professional Services	\$ 100.00
IO 12516	-710714	Referral Services	\$ 2,818.70
IO 12516	-710105	Other	\$ 140.00
IO 12516	-710529	Due	\$ 3,471.00
IO 12516	-710535	Credit Card Fees	\$ 1,200.00
IO 12516	-710703	Biologicals	\$ 22,250.00
IO 12516	-710872	Food	\$ 100.00
		Total Expenditures	\$ 289,455.91

County match totaling \$1,576,324.00 is included in the FY25/26 budget in Community & Clinical Health Family Planning Program (173000, 12384, 12563, 12161).

No budget amendment is necessary for the indirect revenue.

As this award funds personnel, if the funding is reduced or eliminated, the position hours will be reduced and/or the positions abolished accordingly, unless additional funding is secured.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$289,455.91; \$1,576,324.00 in county match] in both revenues and expenditures to the FY26 Family Planning Title X Notice of Subaward, retroactive to April 1, 2025, through March 31, 2026, for the Community and Clinical Health Services (CCHS) Division to support Family Planning Title X Program and direct Finance to make the appropriate budget amendments. Northern Nevada Public Health.

POSSIBLE MOTION

Should the Board agree with the staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of [\$289,455.91; \$1,576,324.00 in county match] in both revenues and expenditures to the FY26 Family Planning Title X Notice of Subaward, retroactive to April 1, 2025, through March 31, 2026, for the Community and Clinical Health Services (CCHS) Division to support Family Planning Title X Program and direct Finance to make the appropriate budget amendments. Northern Nevada Public Health."