Application for a Development Agreement For St. James's Village

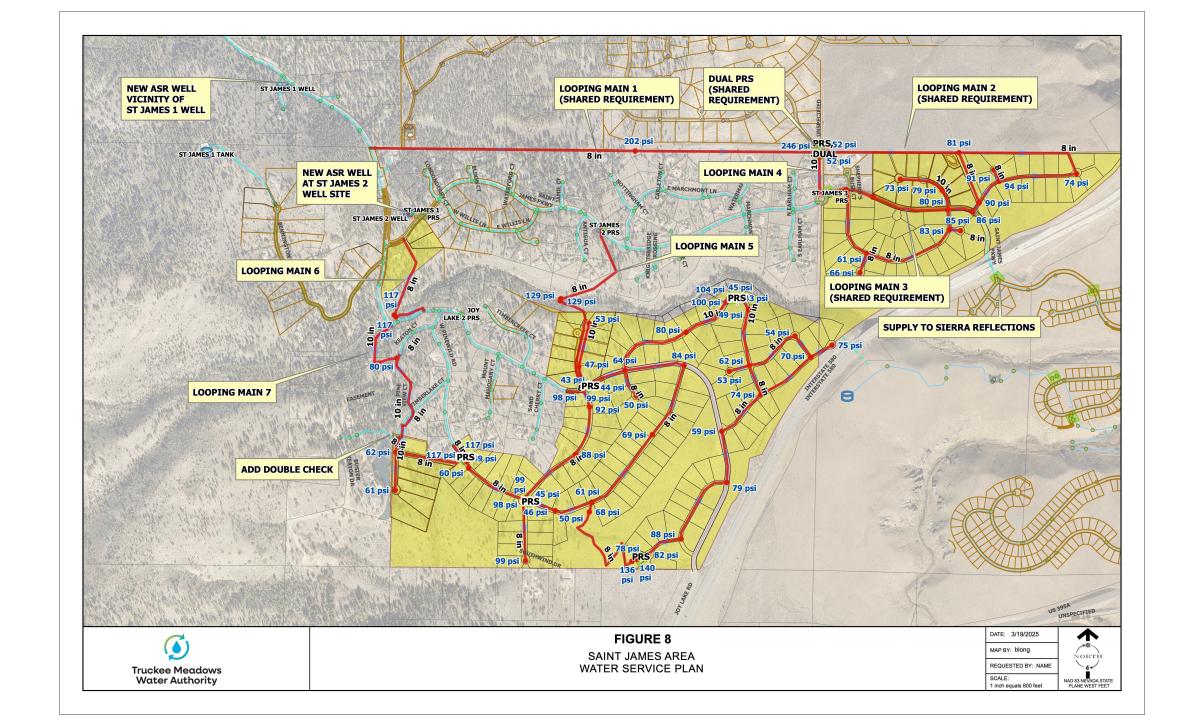
Prepared For:

St. James's Village, Inc.

Prepared By:

KRATER CONSULTING Group, PC

A Nevada professional corporation 1165 Mount Rose Street Reno, Nevada 89509 (775) 815-9561



ASR – Aquifer Storage and Recharge

 Active groundwater recharge, also known as aquifer storage and recovery (ASR) is a practice that TMWA has implemented throughout the Truckee Meadows since 1994 to help sustain groundwater levels. During the winter months, when water demands are low, TMWA injects treated surface water from the river into many of our wells, which supplements the natural recharge process. By following this practice, TMWA can reliably pump groundwater when it's needed, while at the same time, manage groundwater sustainably over the long term.

\$41,311,535

Table 3. Project Major Facilities and Cost Opinion

Shared Facility ^(A)	Figure	Facility Description	Qty	Unit	Unit Cost	Total Cost				
SIERRA REFLECTIONS PHASE 1										
yes	3,8	Off-site SCADA PRS at Joy Lake Rd and Austrian Pine	1	Each	\$250,000	\$250,000				
yes	3,8	SJ Dual Zone PRS, from SJ 1 Tank to SJ 3 PRS	1	Each	\$200,000	\$200,000				
yes	3,8	SJ Looping Main 1, 8" from Joy Lake Rd to Dual PRS	5,580	\$/ft	\$200	\$1,116,000				
yes	3,8	SJ Looping Main 2, 8" from Dual PRS to St James Pkwy	2,500	\$/ft	\$200	\$500,000				
yes	3,8	SJ Looping Main 3, 8" from Dual PRS to St James Pkwy	1,290	\$/ft	\$200	\$258,000				
no	3,8	12" Diameter Offsite Main (SJ TO SR)	900	\$/ft	\$300	\$270,000				
no	3,8	PRS (SCADA), SJ 3 Reg zone to SR	1	Each	\$250,000	\$250,000				
no	3,8	Dual Tanks (375,000 gallons each)	750,000	gallon	\$3	\$2,250,000				
no	3,8	12" Tank main	7,800	\$/ft	\$300	\$2,340,000				
no	3,8	1st ASR Well & Standby Generator	1	Each	\$4,000,000	\$4,000,000				
no	2,3	PRS (SCADA), from SR 1 Tnk zone to Sunrise	1	Each	\$250,000	\$250,000				
n/a	n/a	Area 15 Facility Charge	11.2	MDD GPM	\$16,039	\$179,637				
		Phase 1 Subtotal				\$11,863,637				
SIERRA REFLECTIONS PHASE 2										
no	4	PRS	1	Each	\$175,000	\$175,000				
no	4	PRS (SCADA)	1	Each	\$225,000	\$225,000				
no	4	2nd ASR Well & Standby Generator	1	Each	\$4,000,000	\$4,000,000				
n/a	n/a	Area 15 Facility Charge	139.7	MDD GPM	\$16,039	\$2,240,648				
		Phase 2 Subtotal				\$6,640,648				
		SIERRA REFLECTIONS P	HASE 3							
no	5	PRS, Dual Zone	1	Each	\$250,000	\$250,000				
n/a	n/a	Area 15 Facility Charge	236.5	MDD GPM	\$16,039	\$3,793,224				
		Phase 3 Subtotal				\$4,043,224				
		SIERRA REFLECTIONS P	HASE 4							
	6	PRS	4	Each	\$175,000	\$700,000				
n/a	n/a	Area 15 Facility Charge	66.6	MDD GPM	\$16,039	\$1,068,197				
		Phase 4 Subtotal				\$1,768,197				
		SIERRA REFLECTIONS P	HASE 5							
no	7	PRS	1	Each	\$175,000	\$175,000				
n/a	n/a	Area 15 Facility Charge	80.5	MDD GPM	\$16,039	\$1,291,140				
		Phase 5 Subtotal				\$1,466,140				
		SAINT JAMES VILLA	GE							
no	8	SJ Looping Main 4, 8" from Dual PRS to SJ 3 PRS	560	\$/ft	\$200	\$112,000				
no	8	SJ Looping Main 5, 8" from SJ 2 PRS to Joy Lake 3 PRS	2,730	\$/ft	\$200	\$546,000				
no	8	SJ Looping Main 6, 8" SJ Tnk Zone looping	1,479	\$/ft	\$200	\$295,800				
no	8	SJ Looping Main 7, 10" SJ Tnk Zone Looping	1,200	\$/ft	\$250	\$300,000				
no	8	Double Check Valve at Timberlake Court Termination	1	Each	\$100,000	\$100,000				
no	8	ASR Well & Standby Generator	2	Each	\$4,000,000	\$8,000,000				
no	8	PRS (on-site)	5	Each	\$175,000	\$875,000				
n/a	n/a	Area 15 Facility Charge	330.5	MDD GPM	\$16,039	\$5,300,890				
		Saint James Village Subtotal				\$15,529,690				

A: "Shared Facilities" benefit/are required for both Sierra Reflections and Saint James.

B. All costs are the responsibility of the developer, unless otherwise noted.

Combined Total

C. No irrigation demand was included for this Project. For reference, 1AF of irrigation would equate to 1.7 gpm of MDD.

D. The cost opinion does not include onsite water mains, meters, meter assemblies, backflow devices, and any associated private fire loop for the Project.

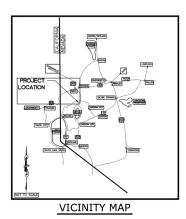
E. The Area 15 Charge may be reduced to \$11,677 per MDD GPM upon Applicant dedication of an acceptable combination of groundwater and creek water rights to satisfy supplemental conjunctive use supply as determined by the Authority.

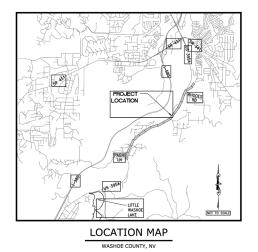
F: All facilities, except for the wells, would be permitted, designed (such design to be approved by TMWA), and built by the developer and then dedicated to TMWA. Per TMWA rules, TMWA would perform the design and contract the construction of the Wells.

30% DESIGN PLANS

SAINT JAMES VILLAGE, INC. PLEASANT VALLEY INTERCEPTOR REACH 4

WASHOE COUNTY, NV JULY 2022





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SAINT JAMES VILLAGE, INC. 4100 JOY LAKE ROAD RENO, NV 89511



20 Vine Street Reno, NV 89503

SEWER SYSTEM







Saint James Village, Inc.										
Saint James Village & Sierra Reflections Offsite Sewer Project										
Preliminary Cost Estimate April 2023										
ltem #	Description	Quantity	Unit	Unit Cost	Extended					
1	Mobilization/Demobilization	1	LS	\$570,400.00	\$570,400.00					
2	Traffic Control	1	LS	\$35,000.00	\$35,000.00					
3	Environmental Protection	1	LS	\$15,000.00	\$15,000.00					
4	Approach Manhole	1	LS	\$8,500.00	\$8,500.00					
5	Wet Well & Vaults	1	LS	\$200,000.00	\$200,000.00					
6	Pumps, Piping, Valves, & Appurtenances	1	LS	\$150,000.00	\$150,000.00					
7	Bypass Connection	1	LS	\$5,000.00	\$5,000.00					
8	Electrical / Control Panel	1	LS	\$200,000.00	\$200,000.00					
9	Generator	1	LS	\$120,000.00	\$120,000.00					
10	6" DR-11 HDPE Force Main (3 in Parallel)	49,800	LF	\$200.00	\$9,960,000.00					
11	Force Main Air Valve Vault	1	LS	\$40,000.00	\$40,000.00					
12	Force Main Combining Structure	1	LS	\$20,000.00	\$20,000.00					
13	48" SS Manhole	11	LS	\$8,500.00	\$93,500.00					
14	12" SDR 35 PVC SS Main	1,800	LF	\$200.00	\$360,000.00					
15	Misc. Site Work	1	LS	\$30,000.00	\$30,000.00					
16	Jack & Bore	80	LF	\$400.00	\$32,000.00					
17	Pavement Repair	17,200	SF	\$8.00	\$137,600.00					

Total: \$ 11,977,000.00

20% Contigency: \$ 2,395,400.00

Total Estimated Project Cost: \$ 14,372,400.00

