



Legislation Details (With Text)

File #: TMP-2332 **Version:** 1 **Name:**

Type: Action Item **Status:** Miscellaneous

File created: 5/30/2018 **In control:** Manager

On agenda: 6/19/2018 **Final action:**

Title: Recommendation to approve the use of General Fund Contingency in the amount of [\$1,746,058.19] to cover previously approved unbudgeted expenditures for Fiscal Year 2018; approve cross function appropriation transfers of [\$512,000] within the General Fund required to move savings from one function to another function so as to bring the budget authority to the level of anticipated actual expenditures required for Fiscal Year 2018; and, direct the Comptroller's Office to make the appropriate appropriation transfers prior to June 30, 2018 (net impact to County is zero). Manager. (All Commission Districts.) FOR POSSIBLE ACTION

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report - Managers Office - General Fund Contingency.pdf

Date	Ver.	Action By	Action	Result
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Recommendation to approve the use of General Fund Contingency in the amount of [\$1,746,058.19] to cover previously approved unbudgeted expenditures for Fiscal Year 2018; approve cross function appropriation transfers of [\$512,000] within the General Fund required to move savings from one function to another function so as to bring the budget authority to the level of anticipated actual expenditures required for Fiscal Year 2018; and, direct the Comptroller's Office to make the appropriate appropriation transfers prior to June 30, 2018 (net impact to County is zero). Manager. (All Commission Districts.) FOR POSSIBLE ACTION