



Legislation Details (With Text)

File #: TMP-4532 **Version:** 1 **Name:**

Type: Action Item **Status:** Miscellaneous

File created: 11/9/2020 **In control:** Manager

On agenda: 1/12/2021 **Final action:**

Title: Recommendation to approve the attached resolution to augment the Capital Improvements Fund in the amount of [\$2,422,385.77], and the Parks Capital Projects Fund in the amount of [\$1,325,523.25] to increase expenditure authority for capital projects for fiscal year 2021; approve unbudgeted transfers in the amount of [\$2,484,234.77] to support the completion of Our Place; and direct the Comptroller to make the appropriate budget amendments and unbudgeted transfers. Manager's Office. (All Commission Districts.) FOR POSSIBLE ACTION

Sponsors:

Indexes:

Code sections:

Attachments: 1. 1-12-21_Augmentation_Mgrs Office_FY21 Indigent and Capital Funds Augmentation, 2. 1-12-21_Augmentation_Mgrs Office_Resolution_FY21 Indigent and Capital Funds

Date	Ver.	Action By	Action	Result
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Recommendation to approve the attached resolution to augment the Capital Improvements Fund in the amount of [\$2,422,385.77], and the Parks Capital Projects Fund in the amount of [\$1,325,523.25] to increase expenditure authority for capital projects for fiscal year 2021; approve unbudgeted transfers in the amount of [\$2,484,234.77] to support the completion of Our Place; and direct the Comptroller to make the appropriate budget amendments and unbudgeted transfers. Manager's Office. (All Commission Districts.) FOR POSSIBLE ACTION