



WASHOE COUNTY

Integrity Communication Service
www.washoecounty.us

STAFF REPORT

BOARD MEETING DATE: July 20, 2021

DATE: June 3, 2021

TO: Board of County Commissioners

FROM: Kristen Palmer, Fiscal Compliance Officer
775-328-2419, kapalmer@washoecounty.us

THROUGH: Anna Heenan, Administrative Health Services Officer, 775-328-2417, aheenan@washoecounty.us

SUBJECT: Recommendation to approve the budget amendments totaling an increase of [\$72,362.80] in both revenue and expense, with an in-kind of [\$40,144.00] for a total award amount of [\$119,249] to the FY22 PM2.5 Monitoring 103 Grant retroactive to April 1, 2021 through March 31, 2022 and direct the Comptroller's office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the appropriate budget amendments.

Washoe County Strategic Objective supported by this item: Fiscal Sustainability.

PREVIOUS ACTION

On 05/21/21, the District Health Officer received the Notice of Award.

GRANT AWARD SUMMARY

Project/Program Name: EPA PM 2.5 Monitoring Network

Scope of the Project: The PM 2.5 award provides funding for salaries and benefits, one-time funding for equipment, and indirect expenditures. For FY21, EPA provided full federal funding in the amount of \$119,249, which includes \$40,144 of EPA in-kind support. Washoe County Health District is authorized to expend the remaining \$79,105.

Benefit to Washoe County Residents: Implementation of clean air solutions that protect the quality of life for the citizens of Reno, Sparks and Washoe County.

On-Going Program Support: These funds support on-going PM 2.5 activities in the Air Quality Program.

Award Amount: Total award is \$215,948(4/1/20-3/31/22)

Grant Period: April 1, 2020 – March 31, 2022

AGENDA ITEM # _____

Funding Source: Environmental Protection Agency (EPA)
Pass Through Entity: Not applicable
CFDA Number: 66.034
Grant ID Number: PM-98T03401-1
Match Amount and Type: None
Sub-Awards and Contracts: No Sub-Awards are anticipated.

FISCAL IMPACT

Funding was not included in the adopted FY22 budget; therefore, a budget amendment in the amount of [\$72,362.80] is necessary. No amendment is necessary for the indirect revenue.

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase</u>
2002-IO-11830 -431100	Federal Grants	\$ 72,362.80
2002-IO-11830 -701412	Salary Adjustment	\$ 30,039.06
2002-IO-11830 -705360	Benefit Adjustment	\$ 13,173.74
2002-IO-11830 -710300	Operating Supplies	\$ 1,100.00
2002-IO-11830 -781004	Equipment Capital	\$ 28,050.00

RECOMMENDATION

It is recommended that the Board of County Commissioners approve the budget amendments totaling an increase of [\$72,362.80] in both revenue and expense, with an in-kind of [\$40,144.00] for a total award amount of [\$119,249] to the FY22 PM2.5 Monitoring 103 Grant retroactive to April 1, 2021 through March 31, 2022 and direct the Comptroller's office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve the budget amendments totaling an increase of [\$72,362.80] in both revenue and expense, with an in-kind of [\$40,144.00] for a total award amount of [\$119,249] to the FY22 PM2.5 Monitoring 103 Grant retroactive to April 1, 2021 through March 31, 2022 and direct the Comptroller's office to make the appropriate budget amendments."