

ATTACHMENT 5

2021 CTMRD ANNUAL FEE SCHEDULE (FINAL)

Billing Year	Service Fee Boundary Benefit Group			Contaminant Boundary Benefit Groups						
	Benefit Group A All Water Users (131764 Parcels, 1.01% Fee Rate)			Benefit Group B Residential Parcels (5048 Parcels, 2.01% Fee Rate)			Benefit Group C Non-Residential Parcels (2520 Parcels, 4.03% Fee Rate)			Total Revenue
	Rate Factor	Avg. Fee ¹	Total	Rate Factor	Avg. Fee ¹	Total	Rate Factor	Avg. Fee ²	Total	
2021³		\$7.51	\$989,931		\$8.65	\$43,689		\$85.86	\$216,371	\$1,249,991

¹ For years prior to 2006, average annual fees for Benefit Groups A and B were based on flat-rate water service information. Accompanying a significant decrease in flat-rate water services provided by TMWA, beginning in 2006, the average annual remediation fee represented is based on both flat rate and metered water service information.

² The average Non-Residential annual fee equals the sum of all fees divided by the number of parcels (Non-Residential parcels do not have flat rate water service).

³ The total number of parcels and fee amounts listed for the current year are based on the most recent best-available data and could change if new data becomes available.

⁴ EPA, 2011; "Beneficial Effects of the Superfund Program", OSWER publication 9200.1-104, U.S Environmental Protection Agency.