

NCA Grant Budget - Children's Advocacy Centers of Nevada

Personnel Narrative:	No personnel is requested from this grant					
CATEGORY	LINE ITEM	AMOUNT	TOTAL	NCA NOTES	NCA APPROVED \$	NCA Approved \$
Personnel			\$0.00			\$0.00

Fringe Benefit Narrative:	No fringe is requested from this grant					
CATEGORY	LINE ITEM	AMOUNT	TOTAL	NCA NOTES	NCA APPROVED \$	NCA Approved \$
Fringe Benefits			\$0.00			\$0.00

Travel Narrative:	Travel includes Chapter Coordinator travel to centers within the State, travel for center staff to attend annual statewide conference and stipends in direct support of centers for travel to training.					
CATEGORY	LINE ITEM	AMOUNT	TOTAL	NCA NOTES	NCA APPROVED \$	NCA Approved \$
Travel	Statewide meetings	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00

Equipment Narrative:	No equipment is requested from this grant					
CATEGORY	LINE ITEM	AMOUNT	TOTAL	NCA NOTES	NCA APPROVED \$	NCA Approved \$
Equipment (single items over \$5000)			\$0.00			\$0.00

Supplies Narrative:	General office supplies for the State Chapter Coordinator: paper, pens, ink, etc.					
CATEGORY	LINE ITEM	AMOUNT	TOTAL	NCA NOTES	NCA APPROVED \$	NCA Approved \$
Supplies	Office Supplies	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00

Consultant/Contract Narrative:	The State Chapter Coordinator is paid as a consultant (due to WC labor agreements). She will be paid \$50 an hour for a maximum of \$50,000 per year). AJ will update and maintain our website and online presence.					
CATEGORY	LINE ITEM	AMOUNT	TOTAL	NCA NOTES	NCA APPROVED \$	NCA Approved \$
Consultant/Contract (max \$81.25/hour)	Lisa Ruggerio	\$50,000.00	\$54,000.00		\$50,000.00	\$54,000.00
	Abbi Joiner	\$4,000.00			\$4,000.00	

Other Narrative:		Leadership registration for 12-14 CAC team members from Chapter and CACs. NCA Track annual licenses for 4 Nevada CACs to help facilities track clients and demographics.				
CATEGORY	LINE ITEM	AMOUNT	TOTAL	NCA NOTES	NCA APPROVED \$	NCA Approved \$
Other	Leadership registration	\$9,000.00	\$15,000.00		\$9,000.00	\$15,000.00
	NCA Track Licenses	\$6,000.00			\$6,000.00	
		TOTAL	\$75,000.00	NCA TOTAL IF AWARDED: \$75,000.00		