



# WASHOE COUNTY

Integrity Communication Service  
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## STAFF REPORT

BOARD MEETING DATE: June 8, 2021

**DATE:** Thursday, June 03, 2021

**TO:** Board of County Commissioners

**FROM:** Jones, Phil, Captain – Special Operations Division  
(775) 325-6950, [pjones@washoecounty.us](mailto:pjones@washoecounty.us)

**THROUGH:** Darin Balaam, Sheriff

**SUBJECT:** Recommendation to approve funding [\$3,023.00, no match required], provided by the U.S. Department of Justice, United States Marshals Service (USMS) to reimburse the Washoe County Sheriff's Office for overtime costs associated with the United States Marshals Service Task Force and the Regional Sex Offender Notification Unit for the Sex Offender Compliance Sweep (Operation SOS) for the retroactive grant period of April 1, 2021 through June 30, 2021. (All Commission Districts.)

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### SUMMARY

This funding is intended to reimburse the Washoe County Sheriff's Office for overtime costs for staff that are involved with Operation SOS in conjunction with the USMS Task Force and the Regional Sex Offender Notification Unit while they are engaged in task force activities.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy communities.

### PREVIOUS ACTION

On August 8, 2017, the Board approved item number 6.J.1., reimbursement provided by the U.S. Department of Justice, United States Marshal's Service (USMS) for overtime costs associated with Operation SOS in the amount of \$910.02.

On September 13, 2016, the Board approved item number 6.E.3, reimbursement provided by the U.S. Department of Justice, United States Marshal's Service (USMS) for overtime costs associated with Operation SOS in the amount of \$1,219.21.

On May 10, 2016, the Board approved item number 5.B, reimbursement provided by the U.S. Department of Justice, United States Marshal's Service (USMS) for overtime costs associated with Operation SOS in the amount of \$2,130.00.

AGENDA ITEM # \_\_\_\_\_

The Board has been approving reimbursement for Operation SOS since 2013.

### **BACKGROUND**

The U.S. Department of Justice, United States Marshals Service provides funding to reimburse the Sheriff's Office for overtime for staff involved in Operation SOS. Retroactive submittal: Item was submitted to the first available BCC meeting once paperwork was received and processed.

### **GRANT AWARD SUMMARY**

**Project/Program Name:** Operation SOS

**Scope of the Project:** Overtime costs associated with the Task Force activities.

**Benefit to Washoe County Residents:** Safer community

**On-Going Program Support:** WCSO will continue to provide personnel for the task force.

**Award Amount:** \$3,023.00

**Grant Period:** April 1, 2021 – June 30, 2021

**Funding Source:** United States Department of Justice

**Pass Through Entity:** United States Marshals Service

**CFDA Number:** 16.000

**Grant ID Number:** None

**Match Amount and Type:** None

**Sub-Awards and Contracts:** None.

### **FISCAL IMPACT**

Should the board accept this grant award and approve these amendments, the adopted FY21 budget will be increased by \$3,023.00 in both revenues and expenditures in the following accounts:

| <b>Cost Object &amp; Description</b> | <b>G/L Account &amp; Description</b> | <b>Amount</b> |
|--------------------------------------|--------------------------------------|---------------|
| IO 11839- USMS SOS 2021              | 431100 – Federal Grants              | \$3,023.00    |
| IO 11839- USMS SOS 2021              | 701300 –Overtime                     | \$3,023.00    |

- No match
- Funds drawn as a reimbursement
  - General funds will be source of upfront cash.
- No indirect costs included in the grant budget.

### **RECOMMENDATION**

It is recommended that the Board of County Commissioners approve funding [\$3,023.00, no match required], provided by the U.S. Department of Justice, United States Marshals Service (USMS) to reimburse the Washoe County Sheriff's Office for overtime costs associated with the United States Marshals Service Task Force and the Regional Sex Offender Notification Unit for the Sex Offender Compliance Sweep (Operation SOS) for the retroactive grant period of April 1, 2021 through June 30, 2021.

### **POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve funding [\$3,023.00, no match required], provided by the U.S. Department of Justice, United States Marshals Service (USMS) to reimburse the Washoe County Sheriff's Office for overtime costs associated with the United States Marshals Service Task Force and the Regional Sex Offender Notification Unit for the Sex Offender Compliance Sweep (Operation SOS) for the retroactive grant period of April 1, 2021 through June 30, 2021."