



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: May 11, 2021

DATE: April 9, 2021

TO: Board of County Commissioners

FROM: Colleen Wallace Barnum, Park Operations Superintendent,
Community Services Department, 328-2181, cwallace@washoecounty.us

THROUGH: Eric Crump, Division Director, Operations
Community Services Department, 328-2182, ecrump@washoecounty.us

SUBJECT: Recommendation to approve a Lease Agreement between Washoe County and the Boys and Girls Club of Truckee Meadows to provide year-round youth services at the Joe Mitchell Community Center located in Lemmon Valley for an initial term five years, commencing on June 1, 2021 through May 31, 2026, with an option to renew for an additional five-year term [valued at \$12,500 annually]. (Commission District 5.)

SUMMARY

The Boys and Girls Club of Truckee Meadows (BGCTM) and Washoe County Regional Parks and Open have had a partnership over the past 10 years. BGCTM has operated the Joe Mitchell Community Center throughout the year offering a variety of programs and activities for youth ages 6-18. BGCTM will continue to be responsible for all costs associated to operate and maintain the building including all utilities, routine maintenance and building improvements.

PREVIOUS ACTION

On April 26, 2011, the Board of County Commissioners approved a Lease Agreement between the Washoe County and the Boys and Girls Club of Truckee Meadows to provide year-round youth services at the Joe Mitchell Community Center located in Lemmon Valley.

BACKGROUND

During the past 10 years, the Boys and Girls Club have successfully run year-round youth services at the Joe Mitchell Community Center located in Lemmon Valley Park. The community center (Exhibit A) was constructed in 1978 and is an approximately 3,200 square foot building with a large community room, kitchen, restrooms and small classrooms.

During the economic recession, the building reservations steadily declined, other than the successful summer program coordinated by the Boys and Girls Club. With the continued budget reductions, the Department has limited staff and supply resources to maintain the facility, so this service benefited Washoe County budgets and the community at an

AGENDA ITEM # _____

opportune time. The year-round use benefits the BGCTM, the community and bring exposure to the park facilities and resources, while supporting the Department's mission.

The Washoe County Regional Parks and Open Space Department has worked with BGCTM throughout the years utilizing other community centers such as Cold Springs and Sun Valley to provide quality youth programming to the community.

FISCAL IMPACT

According to the terms of the lease agreement, Boys and Girls Club of Truckee Meadows will lease the building rent-free. In consideration of the rent-free agreement, BGCTM will be responsible for all utilities to the facility [valued at approximately \$10,000], expenditures for the repair and routine maintenance of the building [valued at approximately \$2,500], and all improvements constructed within the facility with approval of Washoe County.

RECOMMENDATION

It is recommended the Board of County Commissioners approve a Lease Agreement between Washoe County and the Boys and Girls Club of Truckee Meadows to provide year-round youth services at the Joe Mitchell Community Center located in Lemmon Valley for an initial term five years, commencing on June 1, 2021 through May 31, 2026, with an option to renew for an additional five-year term [valued at \$12,500 annually].

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve a Lease Agreement between Washoe County and the Boys and Girls Club of Truckee Meadows to provide year-round youth services at the Joe Mitchell Community Center located in Lemmon Valley for an initial term five years, commencing on June 1, 2021 through May 31, 2026, with an option to renew for an additional five-year term [valued at \$12,500 annually]."