

ATTACHMENT 5

2021 CTMRD ANNUAL FEE SCHEDULE (PRELIMINARY)

Service Fee Boundary Benefit Group				Contaminant Boundary Benefit Groups						
Benefit Group A All Water Users (127314 Parcels, 1.01% Fee Rate)				Benefit Group B Residential Parcels (4915 Parcels, 2.02% Fee Rate)			Benefit Group C Non-Residential Parcels (2481 Parcels, 4.05% Fee Rate)			
Billing Year	Rate Factor	Avg. Fee ¹	Total	Rate Factor	Avg. Fee ¹	Total	Rate Factor	Avg. Fee ²	Total	Total Revenue
2021³		\$7.78	\$990,462		\$8.72	\$42,855		\$87.33	\$216,675	\$1,249,992

¹ For years prior to 2006, average annual fees for Benefit Groups A and B were based on flat-rate water service information. Accompanying a significant decrease in flat-rate water services provided by TMWA, beginning in 2006, the average annual remediation fee represented is based on both flat rate and metered water service information.

² The average Non-Residential annual fee equals the sum of all fees divided by the number of parcels (Non-Residential parcels do not have flat rate water service).

³ The total number of parcels and fee amounts listed for the current year are based on the most recent best-available data and could change if new data becomes available.

⁴ EPA, 2011; "Beneficial Effects of the Superfund Program", OSWER publication 9200.1-104, U.S Environmental Protection Agency.