



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: April 13, 2021

DATE: Wednesday, April 07, 2021

TO: Board of County Commissioners

FROM: Marc Bello, Captain, Detention Division
(775) 328-2962; mbello@washoecounty.us

THROUGH: Darin Balaam, Sheriff

SUBJECT: Recommendation to accept the 2021 Opioid Narcotics Treatment Program Amendment #1 supplemental funding [amount not to exceed \$138,044.93, no County match required] as administered through the University Of Nevada, Reno to be used for the creation of an Opioid Treatment Program within the Washoe County Regional Detention Facility, for the retroactive grant period of September 30, 2020 – September 29, 2021, and if approved, authorize Sheriff Balaam to execute grant award documentation, and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts.)

SUMMARY

This supplemental funding is received from the University of Nevada, Reno to be used for the creation of an Opioid Treatment Program within the Washoe County Regional Detention Facility to reduce the risk of overdose death and enhance treatment and recovery services. Funding will be used to contract out one (1) Discharge Planner and one (1) Behavioral Health Specialist, non-County employee registration and travel to an existing jail opioid treatment facility, and program related supplies and overtime costs as needed.

The Washoe Board of County Commissioners must accept grant awards and must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the necessary budget amendments.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

On January 26, 2021 the Board of County Commissioners approved item #6.E.2, the Sheriff's office request to accept the 2021 Opioid Narcotics Treatment Program funding [amount not to exceed \$69,022.47, no County match required] as administered through the University Of Nevada, Reno to be used for the creation of an Opioid Treatment

AGENDA ITEM # _____

Program within the Washoe County Regional Detention Facility, for the retroactive grant period of September 30, 2020 – September 20, 2021, and if approved, authorize Sheriff Balaam to execute grant award documentation, and direct the Comptroller's Office to make the necessary budget amendments.

March 10, 2020 the Board of County Commissioners approved item #12, the Sheriff's office request to accept the 2020 Opioid Narcotics Treatment Program funding [amount not to exceed \$207,005.50, no County match required] as administered through the University of Nevada, Reno to be used for the creation of an Opioid Treatment Program within the Washoe County Regional Detention Facility, for the retroactive grant period of September 30, 2019 - August 31, 2020, and if approved, authorize Non-County Travel expenses of approximately [\$12,503.50] to provide training with these grant funds for one (1) Discharge Planner and two (2) Behavioral Health Specialists and if approved, authorize Sheriff Balaam to execute grant award documentation, and direct the Comptroller's Office to make the necessary budget amendments.

August 27, 2019 the Board of County Commissioners approved item #7.J.4, the Sheriff's Office request to approve receipt of a Substance Abuse and Mental Health Services (SAMHSA) award administered by the University of Nevada, Reno [\$51,751.38, no county match required], FY 2020, Project number H79TI080265, UNR-20-09, for the creation of an Opioid Treatment Program within the Washoe County Regional Detention Facility to reduce the risk of overdose death and enhance treatment and recovery services.

BACKGROUND

Grant funds are to be utilized by Washoe County Sheriff's Office for the continued creation of an Opioid Treatment Program within the Washoe County Regional Detention Facility to reduce the risk of overdose death and enhance treatment and recovery services. This new award supports continuation of an on-going project.

Reason for retroactive submittal: Item was submitted to the first available BCC meeting once paperwork was received and processed.

GRANT AWARD SUMMARY

Project/Program Name: *Opioid/Narcotics Treatment Program*

Scope of the Project: *Support of an Opioid Treatment Program within the Washoe County Jail to reduce the risk of overdose death and enhance treatment and recovery services.*

Benefit to Washoe County Residents: *Support and assistance to inmates re-entering the community.*

On-Going Program Support: *Ongoing support of this program will be evaluated prior to the funding end date by Executive Staff.*

Award Amount: *Total \$207,067.40 (Original Amount \$69,022.47, This Supplemental Action \$138,044.93)*

Grant Period: *9/30/2020-9/29/2021*

Funding Source: *Substance Abuse and Mental Health Services Administration*

Pass through From: *University of Nevada, Reno*

CFDA Number: *93.788*

Grant ID Number: *6H79TI081732*

Match Amount and Type: *None*

Sub-Awards and Contracts: *Independent contractor agreements will be developed and submitted to all required approvers upon acceptance of the grant award funding.*

FISCAL IMPACT

Should the Board accept this award and approve these amendments, the adopted FY21 budget will be increased by \$138,044.93 in both revenues and expenditures in the following accounts:

Cost Object	G/L Account	Amount
IO 11805 FY21 Opioid/Narcotics Treatment Program	431100 – Federal Grants	\$138,044.93
IO 11805 FY21 Opioid/Narcotics Treatment Program	711210 - Travel	\$12,483.00
IO 11805 FY21 Opioid/Narcotics Treatment Program	710350 – Office Supplies	\$5,000.00
IO 11805 FY21 Opioid/Narcotics Treatment Program	710100 – Professional Services	\$115,000.00
IO 11805 FY21 Opioid/Narcotics Treatment Program	710507 – Network and Data Lines	\$5,561.93

This is a reimbursement grant. No indirect costs.

- *No match required*
- *Funds will be drawn as a reimbursement*

- *General funds are source of the upfront cash*
- *No indirect costs expenses were included in the submitted grant requests. All funds awarded through the grant will be directed to meet the specific project goals and enhance public safety.*

RECOMMENDATION

It is recommended that the Board of County Commissioners to accept the 2021 Opioid Narcotics Treatment Program Amendment #1 supplemental funding [amount not to exceed \$138,044.93, no County match required] as administered through the University Of Nevada, Reno to be used for the creation of an Opioid Treatment Program within the Washoe County Regional Detention Facility, for the retroactive grant period of September 30, 2020 – September 29, 2021, and if approved, authorize Sheriff Balaam to execute grant award documentation, and direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept the 2021 Opioid Narcotics Treatment Program Amendment #1 supplemental funding [amount not to exceed \$138,044.93, no County match required] as administered through the University Of Nevada, Reno to be used for the creation of an Opioid Treatment Program within the Washoe County Regional Detention Facility, for the retroactive grant period of September 30, 2020 – September 29, 2021, and if approved, authorize Sheriff Balaam to execute grant award documentation, and direct the Comptroller's Office to make the necessary budget amendments."