



## **TRUCKEE MEADOWS FIRE PROTECTION DISTRICT STAFF REPORT**

**Board Meeting Date: April 6, 2021**

**DATE:** March 18, 2021

**TO:** Truckee Meadows Fire Protection District Board of Fire Commissioners

**FROM:** August Isernhagen, Division Chief of Wildland and Fuels  
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**FROM:** Charles A. Moore, Fire Chief  
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**SUBJECT:** Approve the purchase of one (1) new Compact Track Loader from Cashman CAT, 600 Glendale Avenue Sparks, NV 89431 in the amount of \$113,452.74 using the Sourcewell Cooperating Purchasing Program. (All Commission Districts) FOR POSSIBLE ACTION

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### **SUMMARY**

Approve the purchase of one (1) new Compact Track Loader from Cashman CAT, 600 Glendale Avenue Sparks, NV 89431 in the amount of \$113,452.74 using the Sourcewell Cooperating Purchasing Program.

### **PREVIOUS ACTION**

None

### **BACKGROUND**

Truckee Meadows Fire Protection District currently has 17 personnel focused on fuels management and wildland fire response. This staffing is composed of a 16-person hand crew and one Heavy Fire Equipment Operator, all of which are funded through NV Energy. The District Fuels/Wildfire equipment fleet is currently composed of one tracked chipper, two wheeled chippers, two chip hauling trucks, two bull dozers, herbicide application trailers, two UTVs, three type V fire engines, and one skid steer with masticator head. This request is for a second skid steer with masticator head to double fuels processing rates and to serve as a back-up during maintenance of the original skid steer. This purchase is funded through NV Energy and after purchase, NV Energy will reimburse the District through the current Cooperative Agreement and Scope of Work. The only costs to the District are in the forms of maintenance and fuel.

As a member of Sourcewell Cooperative Purchasing program, the District is able to purchase this Track Loader at a competitive price and save significant time by having the bid process already completed through Sourcewell.

### **FISCAL IMPACT**

The fiscal impact is \$113,452.74. Since this purchase will be made under a reimbursement contract, the District is allowed to augment the budget to cover these costs. The District will be presenting the Board with a final augmentation request, before June 30, 2020, to true up the final estimated expenses and reimbursement revenue for the NV Energy agreement to estimated actual.

### **RECOMMENDATION**

It is recommended that the Board approve the purchase of one (1) new Compact Track Loader from Cashman CAT, 600 Glendale Avenue Sparks, NV 89431 in the amount of \$113,452.74 using the Sourcewell Cooperating Purchasing Program.

### **POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion could be:

*"Move to approve the purchase of one (1) new Compact Track Loader from Cashman CAT, 600 Glendale Avenue Sparks, NV 89431 in the amount of \$113,452.74 using the Sourcewell Cooperating Purchasing Program."*