

ROM ~ Washoe County Data Warehouse Technology Enablement Project

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- ❑ EPI-USE partnered with Washoe County to successfully execute and deliver the **Data Analytics Strategy and Roadmap Project** for the County
- ❑ Washoe County would like to start planning, implementing and rollout the following recommendations from the Analytics Roadmap Deliverable(s):
 - ❑ Installation & Configuration of SAP BW Data Warehouse Environment
 - ❑ Activation & Evaluation of SAP BW Standard Content
 - ❑ Defined and Develop alongside Washoe Resources a Pre-defined Scope of Custom Analytic Report(s)

- ☐ Enablement of a **Central Data Warehouse** Solution for Washoe County to accommodate **Current and Future Business** Analytics Needs
- ☐ Review, filter and deploy standard SAP BI content that will benefit the County Departments and **Provide Additional Visibility into their data**
- ☐ **Internal Resource Enablement of Washoe Resources** to Develop and Deploy Analytic Reports for All County Departments

Proposed Project Scope



- ☐ Activate and deploy the technical content to support the BW Pilot Roll-out
- ☐ Activate and Deploy BW HR content, including:
 - ☐ Standard OM & PA extractors, DSO's & standard reports
 - ☐ <http://tinyurl.com/washoeHR>
- ☐ Activate and deploy standard BW FI content including:
 - ☐ Standard Financial Accounting extractors, DSO's & reports
 - ☐ <http://tinyurl.com/washoeFI>
- ☐ Custom BI Report Development
 - ☐ Develop 4-6 custom BI reports based on standard BI content deployed

General Assumptions



- ☐ EPI-USE is not responsible for any costs related to landscape and/or hardware changes due to the implementation and deployment of this project
- ☐ Washoe County to validate licensing impact(s) of this project
- ☐ EPI-USE is not responsible for network or infrastructure changes related to this project

General Assumptions



❑ EPI-USE is responsible for:

- ✓ Design & Development,
- ✓ Unit Testing and
- ✓ Supporting Integration & UAT Testing

❑ Washoe County is responsible for:

- ✓ End User Training,
- ✓ Integration Test Execution,
- ✓ User Acceptance Testing and
- ✓ Change Management



Budget & Timeline

- ❑ Budget +/- \$175k excluding expenses
- ❑ Travel & Expense Estimate ~ \$12k
- ❑ Time & Material vs. Fixed Price (*To be discussed*)
- ❑ Project Duration Estimated at 19 -21 weeks
 - ✓ Alternative schedules/timelines (*To be discussed*)
 - ✓ Several deployment options (*To be discussed*)
 - ✓ Scope flexible and changeable (*To be discussed*)

☐ Proposed EPI-USE Resources

- ✓ Project Lead / QA
- ✓ Senior Basis Resource
- ✓ Senior Business Warehouse Architect

☐ Requested Washoe Team Resources

- ✓ Washoe County Project Lead
- ✓ Basis & Security Resource
- ✓ Business SME
- ✓ Change Management Lead

Thank you

gracias, **merci**, efcharisto, hvala,

Kiitos, **durdaladawhy**, شکرا, **asante sana**,

bedankt, danke, **rekhmet**, **go raibh maith agat**, salamoṭ, 谢谢, doh je,
spasibo, शुक्रिया, **arigato**, tack, **shukriya**, tesekkür ederim, bayarlalaa,
terimah, **mahalo**, takk, **kasih**, mamnoon, dhannvaad, **dziêkujê**, **tapadh leat**,
grazie,
dakujem, khawp khun,
ngiyabonga

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