



WASHOE COUNTY

Office of the Comptroller

Accounting / Collections / Purchasing / Risk Management

Cathy Hill, Comptroller

1001 E. 9th Street

Reno, NV 89512

Phone: (775) 328-2552

Fax: (775) 328-6120

www.washoecounty.us/comptroller

Washoe County's re-appropriation of \$24,935,323 for the fiscal year 2021 budget is as follows:

FY 2020 Augment of Purchase Orders encumbrances for Services and Supplies - \$4,597,608 and Augment of Purchase Orders encumbrances for Capital Outlay - \$412,667 for a total amount of purchase order encumbrances committed in FY 2020 - \$5,010,275.

FY 2020 spending of restricted contributions and fees associated with grants - \$19,925,048.

	Prior Year Encumbrances	Prior Year Grants	Total Reappropriation
Revenue	\$	3,980,085.00	\$ 3,980,085.00
Salaries & Benefits	\$	1,232,036.00	\$ 1,232,036.00
Service & Supplies	\$ 4,597,608.00	\$ 22,528,601.00	\$ 27,126,209.00
Capital Outlay	\$ 412,667.00	\$ 144,496.00	\$ 557,163.00
	\$ 5,010,275.00	\$ 19,925,048.00	\$ 24,935,323.00