

Truckee Meadows Fire Protection District Board of Fire Commissioners

Dashboard Report January 5, 2021

BOARD OF FIRE COMMISSIONER REQUESTS





Board of Fire Commissioner Request Update: January 5, 2021

| | Request | Status | Commissioner and Fiscal Note |
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| 1. | Historic Fiscal impact cost study on calls to RSIC | Staff has met with RSIC and proposed a possible trade between RSIC providing year-round road maintenance for the unimproved road between Lemmon Valley and Spanish Springs. The analysis will require more than 2 hours of staff time and will be brought to the Board. Tentatively scheduled for January 2021 | Hartung/Jung Fiscal Impact: Unknown at this time |
| 2. | Research best Practices for departments similar to ours “apples to apples” and how they respond to different levels of priority calls | This item will require additional Board approval for additional staff time and a cost for a Professional Services contract Tentatively scheduled for July 2020 | Jung Fiscal Impact: Unknown at this time |
| 3. | Restart/start conversation with TMWA, Great Basin Water and Sun Valley GID regarding fire hydrant maintenance on hydrants located on public-right-of-way properties. | Staff continues to meet with TMWA and discussions are on-going. | Hartung Fiscal Impact: Estimated annual cost not to exceed 40K |
| 4. | District Annexation and sustainability analysis to include engaging Mike Brown/Lobbyist in the Annexation issue and upcoming legislative issues. Would like quarterly updates (Attorney Client Mtg.) | The Board approved staff time and hiring of professional services in the total amount of \$20,000 on November 10, 2020. Staff Plans on bringing an update at the February or March 2021 meeting | Jung/Herman Approximately \$20,000 Fiscal Impact. |
| 5. | Research and submit report on the 8-year history of staffing and associated cost to include overtime | Staff Report to request Staff time greater than 2 hours was approved by the Board in April. Estimated time of completion is Jan 2021. | Jung Fiscal Impact \$2,200 |